**Component:** Fire and Life Safety (3051) **RDU:** Fire and Life Safety (556)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	******	******	***** Changes Fr	om FY2021 Co	onference Co	mmittee To FY	2021 Authorized	******	******	*****		
Conference Comm	nittee		<b></b>									
	ConfCom	5.484.4	3.482.2	244.9	1.176.7	569.7	10.9	0.0	0.0	28	0	0
1001 CBR Fund		633.2	0, 102.2		.,	000		0.0	0.0		ū	·
1001 CBICT did		500.0										
1002 Fed Repts		,899.7										
		,099. <i>1</i> .174.2										
1005 GF/Prgm												
1007 I/A Rcpts		277.3										
	Subtotal	5,484.4	3,482.2	244.9	1,176.7	569.7	10.9	0.0	0.0	28	0	0
	****	******	*****	F FV0004	A 41	F- FV0004 M		****	*****************	<b></b>		
			****** Changes	From FY2021	Authorized	Γο FY2021 Man	agement Plan ^					
Align Authority wi											_	_
	LIT	0.0	171.9	-32.9	-139.0	0.0	0.0	0.0	0.0	0	0	0
		d services to perso	nal services for antici	pated expenditure	es. Remaining tr	avel and services a	authority is sufficient	to cover				
anticipated expe	nditures.											
Add Building Plan	ns Examiner I (1		ling Plans Examiner	II (12-2086) to M	leet Workload D							
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Restore the Build	ding Plans Exam	niner II (12-2086), v	which was eliminated	in FY2017. This p	osition is respor	nsible for supervisi	ng and mentoring pla	an review staff				
and for code ado	option activities.	The Building Plans	Examiner I (12-2085	) is necessary to i	maintain plan re	view processing tir	nes. These positions	are currently				
filled and were m	nistakenly omitte	d from the FY2021	Governor's budget re	equest. This action	n brings them or	n budget for FY202	· 21.	·				
				•								
	Subtotal	5,484.4	3,654.1	212.0	1,037.7	569.7	10.9	0.0	0.0	30	0	0
	******	******	******* Changes	From FY2021	l Managemen	t Plan To FY20	122 Governor **	******	******	**		
FY2022 Salary Ad	iustmonts		Onlango	, , , , , , , , , , , , , , , , , , , ,	· managomon		<b>J22 G010</b> 11101					
1 12022 Galary Au	SalAdi	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	GaiAuj	15.9	32.1	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1005 GF/Prgm		15.8										
1007 I/A Rcpts		1.0										
FY2022 2% COL	_A for DPS Fire I	Marshall and CSO:	\$13.2.									
FY2022 1% COL	_A for ASEA/Ger	neral Government (	(GG/GP/GY/GZ): \$19	9.5.								
Reduce Authority	to Align with A	nticipated Revenu										
	Dec	-92.3	-70.0	-5.0	-10.0	-7.3	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-92.3										
•												

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Reduce interagency receipt authority based on anticipated revenue.

**Component:** Fire and Life Safety (3051) **RDU:** Fire and Life Safety (556)

		Totals	Davagnal	Travel	Services	Commodities	Conital Outland	Cranto	Miccellencous	P PFT	ositions PPT	NP
Scenario/Change Record Title	Trans Type	Totals	Personal Services	iravei	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFI	PPI	NP
Eliminate Two Bui	ilding Plan Re	eviewer Positions N	ot Established									
	Dec	-144.7	-144.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-144.7										
positions that we weeks for most p complaints from o may be impacted Full-time Building	re added in the projects. High projects. High procontractors, but by this chang	e FY2020 budget as blan review backlogs usiness owners, and le; however, the depa ner I (12-?092), Rang	part of an ongoing ef had the effect of sigr	ffort to alleviate ex nificantly hamperin ic. The departmen this change can deau	tensive building ng construction a nt's effort to impr	plan review turnar and renovation pro ove customer serv	These were among sev ound times, with a goal jects and resulted in ma ice and minimize regula ig those efforts.	of two ny				
Fund Source Adju												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund 1004 Gen Fund		-633.2 633.2										
Replace Constitu	ıtional Budget	Reserve Fund (CBR	F) used as a one-tim	e funding mechar	nism in FY2021.							
Transfer Authority			ices to Reflect Antic									
	LIT	0.0	102.3	0.0	-102.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority	y from services	s to cover anticipated	d personal services o	osts. The remaini	ng services auth	ority is sufficient to	cover operating expend	ditures.				
	Totals	5,280.1	3,574.4	207.0	925.4	562.4	10.9	0.0	0.0	28	0	0

Component: Alaska Fire Standards Council (2428)

**RDU:** Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
		******		om EV2021 Ca	onforonce Cor	nmitton To EV	2021 Authorized		*******	*****		
Conference Comm	ittee		Onlanges i i	0111 1 12021 00	Jillerence Ooi	illilittee 10 1 1	ZUZ I AULIIOIIZEU					
	ConfCom	541.5	250.8	29.0	233.7	25.0	3.0	0.0	0.0	2	0	0
1001 CBR Fund		69.6										
1002 Fed Rcpts		53.2										
1004 Gen Fund		208.6										
1007 I/A Rcpts		6.2										
1108 Stat Desig		203.9										
Eliminate New Dire	ector Position											
	Veto	-166.4	-166.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1001 CBR Fund		-69.6										
1004 Gen Fund		-96.8										
		This addition was			•	25.0	2.0		0.0			
Align Authority wit	Subtotal  ***********************************	375.1 ************************************	84.4 ********** Changes	29.0 From FY2021	233.7 Authorized T	25.0 To FY2021 Man			0.0		0	J
Align Authority wit	Subtotal  ***********************************	375.1 ************************************	84.4 ***********************************	29.0 From FY2021	233.7 Authorized T	o FY2021 Man	agement Plan *	***************************************		•	0	J
Align Authority wit	Subtotal  ***************  th Anticipated  LIT  from services	375.1 ***************** Expenditures 0.0 to travel for antic	84.4  ************  Changes  0.0  ipated expenditures. Th	29.0 From FY2021  24.1 ne remaining servi	233.7  Authorized T  -24.1 ices authority is s	0.0 o FY2021 Man	agement Plan * 0.0 anticipated expenditu	**************************************	0.0	0	0	0
Align Authority wit	Subtotal  ***********************************	375.1 ************************************	84.4 ***********************************	29.0 From FY2021	233.7 Authorized T	o FY2021 Man	agement Plan *	***************************************	***************************************	***	•	0
Align Authority wit	Subtotal  ***********************************	375.1 ***************** Expenditures 0.0 to travel for antic	84.4  ************* Changes  0.0  ipated expenditures. The	29.0 From FY2021 24.1 ne remaining servi	233.7  Authorized T  -24.1 ices authority is s	0.0 o FY2021 Man	0.0 anticipated expenditu	**************************************	0.0	0	0	0
Align Authority wit	Subtotal  ************** th Articipated LIT from services  Subtotal  ***********************************	375.1  ******* Expenditures  0.0  to travel for antic  375.1	84.4  Changes  0.0 ipated expenditures. The state of the	29.0 From FY2021  24.1 ne remaining servi  53.1 s From FY2021	233.7  Authorized T  -24.1 ices authority is s  209.6	0.0 o FY2021 Man 0.0 sufficient to cover 25.0	0.0 anticipated expenditu 3.0 22 Governor **	0.0 ures.  0.0  *******************************	0.0 0.0	0	0	0
Align Authority wit	Subtotal  ***********************************	375.1 ******************* Expenditures 0.0 to travel for antic 375.1	84.4  ************* Changes  0.0  ipated expenditures. The	29.0 From FY2021 24.1 ne remaining servi	233.7  Authorized T  -24.1 ices authority is s	0.0 o FY2021 Man 0.0 sufficient to cover	0.0 anticipated expenditu	**************************************	0.0	0	0	·
Align Authority with Transfer authority  FY2022 Salary Adjuntation 1004 Gen Fund	Subtotal  ************* th Anticipated LIT from services  Subtotal  *************** ustments SalAdj	375.1  Expenditures 0.0 to travel for antic  375.1  0.7 0.7	84.4  Changes  0.0 ipated expenditures. The state of the	29.0 From FY2021 24.1 ne remaining servi 53.1 s From FY2021 0.0	233.7  Authorized T  -24.1 ices authority is s  209.6	0.0 o FY2021 Man 0.0 sufficient to cover 25.0	0.0 anticipated expenditu 3.0 22 Governor **	0.0 ures.  0.0  *******************************	0.0 0.0	0	0	0
Align Authority with Transfer authority  FY2022 Salary Adjuntation 1004 Gen Fund  FY2022 1% COLA	Subtotal  **************  th Anticipated LIT  from services  Subtotal  ***************  ustments SalAdj  A for ASEA/Ge  from Services	375.1  Expenditures 0.0 to travel for antic  375.1  375.1  0.7  0.7  neral Governments to Personal Se	84.4  Changes  0.0 ipated expenditures. The 84.4  **********************************	29.0 From FY2021 24.1 ne remaining servi 53.1 s From FY2021 0.0 7	233.7  Authorized T  -24.1 ices authority is s  209.6  1 Management  0.0	o FY2021 Man  0.0 sufficient to cover  25.0 t Plan To FY20  0.0	agement Plan *  0.0 anticipated expenditu  3.0 022 Governor **	**************************************	0.0 0.0 0.0 0.0	0 1 1	0 <b>0</b> 0	0 0
Align Authority with Transfer authority  FY2022 Salary Adjunt 1004 Gen Fund FY2022 1% COLATION Transfer Authority	Subtotal  ***********************************	375.1  Expenditures 0.0 to travel for antic 375.1  375.1  0.7 0.7  neral Governments to Personal Se 0.0	84.4  **********************************	29.0 From FY2021 24.1 ne remaining servi 53.1 s From FY2021 0.0 7 sipated Expendit	233.7  Authorized T  -24.1 ices authority is s  209.6  1 Management  0.0	0.0 o FY2021 Man 0.0 sufficient to cover 25.0	0.0 anticipated expenditu 3.0 22 Governor **	0.0 ures.  0.0  *******************************	0.0 0.0	0	0	0 0
Align Authority with Transfer authority  FY2022 Salary Adjunt 1004 Gen Fund FY2022 1% COLATION Transfer Authority	Subtotal  ***********************************	375.1  Expenditures 0.0 to travel for antic 375.1  375.1  0.7 0.7  neral Governments to Personal Se 0.0	84.4  Changes  0.0 ipated expenditures. The 84.4  **********************************	29.0 From FY2021 24.1 ne remaining servi 53.1 s From FY2021 0.0 7 sipated Expendit	233.7  Authorized T  -24.1 ices authority is s  209.6  1 Management  0.0	o FY2021 Man  0.0 sufficient to cover  25.0 t Plan To FY20  0.0	agement Plan *  0.0 anticipated expenditu  3.0 022 Governor **	**************************************	0.0 0.0 0.0 0.0	0 1 1	0 <b>0</b> 0	0

**Component:** Training Academy Recruit Sal. (3280) **RDU:** Alaska State Troopers (160)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	***** Changes Fro	om FY2021 Co	nference Cor	nmittee To FY	2021 Authorized	**********	*******	****		
Conference Comm	nittee		3									
	ConfCom	1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		389.8	.,000.0	0.0	0.0	0.0	0.0	0.0	0.0	ŭ	•	Ū
1004 Gen Fund		169.5										
100 i Con i ana	٠,	100.0										
	Subtotal	1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	******	******	******* Changes	From FY2021	Authorized T	o FY2021 Mana	agement Plan *	******	******	**		
Add 17 State Troo	ner Recruit Pos	itions to Reflect	Salary and Benefit C			O I IZOZI Man	agomont i ian					
Add 17 Otate 1100	PosAdi	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
The Training Aca	,		d in FY2021 to reflect					***	0.0	17	U	U
•	,		viously absorbed thes	,			, , ,	,				
			oudgeted. These posi					Salaries. The				
17 positions esta	blished for nine r	months represent	an estimated total of 3	34 recruits betwee	n Fall and Sprin	ig Academy (4.5 m	onths each).					
	Subtotal	1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
	*******	*****	****** Changes	From EV2021	Managomon	t Plan To FY20	22 Governor **	******	******	*		
FY2022 Salary Adj	uetmonte		Changes	110111 1 12021	wanagemen	triali 10 i 120	22 GOVEITIOI					
r 12022 Salaty Auj	SalAdi	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	SalAuj	39.8	39.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund		39.0										
FY2022 3% COL	A for Public Safe	ety Employees Ass	sociation (AA/AP): \$3	9.8								
			, columnii (, ii i, ii ).	0.0								
Fund Source Adju	stment of CBRF	to UGF										
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	0	389.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	·	•	ŭ
1004 Gen Fund		389.8										
1004 Gen Fund	,	309.0										
Replace Constitu	tional Budget Re	eserve Fund (CBR	F) used as a one-time	funding mechan	ism in FY2021.							
	· ·	`	,	· ·								
	Totals	1.599.1	1.599.1	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
		.,	-,	<b></b>	2.0	3.0	3.0	5.0	3.0	••	-	•

**Positions** 

**Component:** Special Projects (1001) **RDU:** Alaska State Troopers (160)

		. ,								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	*****	******	**** Changes Fr	om FY2021 Co	onference Con	nmittee To FY	2021 Authorized	*******	******	*****		
Conference Comm												
1004 000 5	ConfCom	7,498.9	935.1	845.8	4,122.7	766.8	828.5	0.0	0.0	4	0	3
1001 CBR Fund	7	26.5 039.7										
1002 Fed Rcpts 1004 Gen Fund	7,	79.4										
1004 Gerri drid		343.6										
1061 CIP Rcpts		9.7										
	Subtotal	7,498.9	935.1	845.8	4,122.7	766.8	828.5	0.0	0.0	4	0	3
	******	*******	******* Changes	From FY2021	Authorized T	o FY2021 Man	agement Plan *	******	*******	***		
Align Authority for	r Personal Serv	rices	· ·									
	LIT	0.0	67.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from ser expenditures.	rvices to persona	al services to align	authority to reflect pe	ersonnel changes.	The remaining s	services authority i	is sufficient to cover	anticipated				
		= .			(UDTA) D							
Add Program Coo	PosAdi	upport the Federal 0.0	High Intensity Drug	g iraπicking Are	a (HIDTA) Progr	<b>ram</b> 0.0	0.0	0.0	0.0	1	0	0
Add Program Cod	,		e federal High Intens	0.0	0.0				0.0	'	U	U
			ement officer training									
			iation of Alaska's HI									
anticipates will co				- · · · · - · · · · · · · · · · · · · ·			9					
	Subtotal	7,498.9	1,002.1	845.8	4,055.7	766.8	828.5	0.0	0.0	5	0	3
	********	*******	******** Change	From FV2021	l Management	t Plan To FY20	122 Governor **	*****	******	<b>**</b>		
FY2022 Salary Adj	iustments		Onlanges	3110111 1 12021	Management	111011120	JZZ Governor					
	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	•	7.8										
1004 Gen Fund		0.3										
1007 I/A Rcpts		1.1										
FY2022 3% COL	A for Public Saf	ety Employees Ass	ociation (AA/AP): \$4	1.8								
FY2022 1% COL	A for ASEA/Ger	neral Government (	GG/GP/GY/GZ): \$4.	4								
Reduce Authority												
4007 I/A Davida	Dec	-43.6	-24.7	-18.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-43.6										
Reduce interager	ncy receipt auth	ority based on antic	ipated revenue.									

**Component:** Special Projects (1001) **RDU:** Alaska State Troopers (160)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	P PFT	ositions PPT	NP
Record Title	Туре		Services					Benefits				
Fund Source Adjus	tment of CBRF	to UGF										
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-2	26.5										
1004 Gen Fund	2	26.5										
Replace Constituti	ional Budget Res	serve Fund (CBR	F) used as a one-tim	ne funding mechai	nism in FY2021.							
	· ·	`	,	· ·								
	Totals	7.464.5	986.6	826.9	4.055.7	766.8	828.5	0.0	0.0	5	0	3

**Component:** Alaska Bureau of Highway Patrol (3073) **RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NI
		******	***** Changes Fr	om FY2021 Co	onference Con	nmittee To FY	2021 Authorized	********	*******	*****		
Conference Comm		0.005.0	4.470.0	4047	4 470 7	400.7	045.4	0.0	0.0	0	0	
1001 CBR Fund 1004 Gen Fund 1061 CIP Rcpts	1,	3,285.8 366.1 ,098.2 ,821.5	1,173.6	124.7	1,178.7	163.7	645.1	0.0	0.0	6	0	
	Subtotal	3,285.8	1,173.6	124.7	1,178.7	163.7	645.1	0.0	0.0	6	0	
	*****	******	****** Changes	From FY2021	Authorized T	o FY2021 Man	agement Plan *	******	******	**		
Transfer Lieutenan	n <b>t (12-1353) an</b> Trout	d Office Assistant -285.2	t II (12-1977) to AST -285.2	Detachments to 0.0	Align Operation 0.0	o.0	0.0	0.0	0.0	-2	0	
1004 Gen Fund		-265.2 -285.2	-205.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	U	
positions no longe	er work exclusiv	ely for the Bureau	or riigriway Falioi.									
positions no longe	er work exclusiv	3,000.6	888.4	124.7	1,178.7	163.7	645.1	0.0	0.0	4	0	
	Subtotal		888.4			163.7 t Plan To FY20			0.0	•	0	
	Subtotal ***********	3,000.6	888.4 ******** Changes	s From FY202	1 Management	Plan To FY20	22 Governor **	******	*****	**	·	
	Subtotal	3,000.6	888.4							•	<b>0</b>	
FY2022 Salary Adju	Subtotal ***********	<b>3,000.6</b> ************************************	888.4 ******** Changes	s From FY202	1 Management	Plan To FY20	22 Governor **	******	*****	**	·	
FY2022 Salary Adju 1004 Gen Fund 1061 CIP Rcpts	Subtotal **************** ustments SalAdj	3,000.6 **********************************	888.4 ******** Changes	o.0	1 Management	Plan To FY20	22 Governor **	******	*****	**	·	
FY2022 Salary Adju 1004 Gen Fund 1061 CIP Rcpts FY2022 3% COLA	Subtotal  ******** ustments SalAdj  A for Public Saf	3,000.6  *********************************	888.4 ********** Changes	0.0 0.8	1 Management	Plan To FY20	22 Governor **	******	*****	**	·	
FY2022 Salary Adju 1004 Gen Fund 1061 CIP Rcpts FY2022 3% COLA FY2022 1% COLA	Subtotal  ********* ustments SalAdj  A for Public Saf A for ASEA/Ger stment of CBR	3,000.6 **********************************	888.4  ******** Changes  19.6  sociation (AA/AP): \$7	0.0 0.0 18.3	0.0	t <b>Plan To FY20</b> 0.0	0.0 0.0	0.0	0.0	**	0	
FY2022 Salary Adju 1004 Gen Fund 1061 CIP Rcpts FY2022 3% COLA FY2022 1% COLA Fund Source Adjus	Subtotal  ********** ustments SalAdj  A for Public Saf A for ASEA/Ger stment of CBR FndChg	3,000.6 **********************************	888.4 ********* Changes 19.6 sociation (AA/AP): \$	0.0 0.8	1 Management	Plan To FY20	22 Governor **	******	*****	**	·	
FY2022 Salary Adju 1004 Gen Fund 1061 CIP Rcpts FY2022 3% COLA FY2022 1% COLA	Subtotal  ********** ustments SalAdj  A for Public Saf A for ASEA/Ger stment of CBR FndChg	3,000.6 **********************************	888.4  ******** Changes  19.6  sociation (AA/AP): \$7	0.0 0.0 18.3	0.0	t <b>Plan To FY20</b> 0.0	0.0 0.0	0.0	0.0	**	0	
FY2022 Salary Adju 1004 Gen Fund 1061 CIP Rcpts FY2022 3% COLA FY2022 1% COLA Fund Source Adjust 1001 CBR Fund 1004 Gen Fund	Subtotal  ************ ustments SalAdj  A for Public Saf A for ASEA/Ger stment of CBR FndChg	3,000.6 **********************************	888.4  ******** Changes  19.6  sociation (AA/AP): \$7	0.0 0.0 18.3 0.0	0.0 0.0	t <b>Plan To FY20</b> 0.0	0.0 0.0	0.0	0.0	**	0	

Component: Alaska Bureau of Judicial Services (2885)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	N
**	******	******	***** Changes Fr	om FY2021 C	onference Co	mmittee To FY	2021 Authorized	******	******	*****		
Conference Comm	ittee		3 - 3									
	ConfCom	4,733.9	4,136.4	14.1	525.9	51.5	6.0	0.0	0.0	36	0	
1001 CBR Fund	1,1	69.5										
1004 Gen Fund	3,5	08.4										
1005 GF/Prgm	·	56.0										
	Subtotal	4,733.9	4,136.4	14.1	525.9	51.5	6.0	0.0	0.0	36	0	(
	*********	******	******* Change	From FV202	1 Managemen	t Plan To FY20	122 Governor **	******	******	**		
FY2022 Salary Adj	uetmonte		Onange.	3110111 1 1202	i wanagemen	(   Iaii   IO   IZ	JZZ GOVEIIIOI					
1 12022 Galary Auj	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fund	•	64.1								_	-	
1005 GF/Prgm		0.4										
· ·												
FY2022 2% COL	A for DPS Fire M	arshall and CSO:	\$48.2									
FY2022 3% COL	A for Public Safe	ty Employees Ass	sociation (AA/AP): \$	10.8								
FY2022 1% COL	A for ASEA/Gene	eral Government (	GG/GP/GY/GZ): \$5.	5								
Fully Fund New Po	nsitions Added i	n FY2021										
. any i and itow i c	Inc	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fund		17.0		0.0	3.0	0.0	3.0	0.0	0.0	J	•	•

Thirty-six new positions were added to the Alaska State Troopers RDU in FY2021. These positions were initially funded at approximately 75% to account for anticipated delays in recruitment. This increment is needed to fully fund the positions for FY2022.

Positions by component are as follows:

Alaska Bureau of Judicial Services:

Office Assistant II

AST Detachments:

State Trooper (15)

Court Service Officer (5)

Criminal Justice Technician II (5)

Public Safety Technician II

Office Assistant II

Administrative Assistant I

Alaska Bureau of Investigation:

Data Processing Manager II

Victim/Witness Paralegal I

AWT Aircraft Section:

Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)

		. ,								Pr	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Aircraft Pilot (4)												
AWT Marine Enfo	rcement:											
Boat Officer III												
Note: Three of the	•		positions were reque	sted under AST E	Detachments but	t will be transferred	t to AWT Aircraft Section	0.0	0.0	0	0	0
1001 CBR Fund	U	69.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ŭ	Ū	Ŭ
1004 Gen Fund	•	69.5										
Replace Constitut	ional Budget Re	serve Fund (CBR	F) used as a one-tim	e funding mechan	nism in FY2021.							
	Totals	4,815.4	4,217.9	14.1	525.9	51.5	6.0	0.0	0.0	36	0	0

**Component:** Prisoner Transportation (512) **RDU:** Alaska State Troopers (160)

		. ,								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*:	******	******	***** Changes Fr	om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	*******	******	*****		
Conference Comn			•									
	ConfCom	1,954.2	0.0	1,172.4	761.8	20.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		471.1										
1004 Gen Fund	1,	413.1										
1007 I/A Rcpts		70.0										
	Subtotal	1,954.2	0.0	1,172.4	761.8	20.0	0.0	0.0	0.0	0	0	0
	*******	******	******* Changes	From FY2021	Authorized T	o FY2021 Man	agement Plan *	******	******	***		
Align Authority wi	th Anticipated E	Expenditures	g									
,	LIT .	0.0	8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority	y from travel to p	ersonal services to	o allow taxable per d	iem for prisoner tr		el to process with	out error.					
	Subtotal	1,954.2	8.0	1,164.4	761.8	20.0	0.0	0.0	0.0	0	0	0
	*******	******	****** Change:	s From FY202	1 Management	t Plan To FY20	22 Governor **	*****	******	**		
Fund Source Adju	stment of CBRI	F to UGF	•		J							
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		471.1										
1004 Gen Fund		471.1										
Replace Constitu	itional Budget Re	eserve Fund (CBR	F) used as a one-tim	e funding mechar	nism in FY2021.							
Transfer Authority	from Personal	Services to Servi	ices for Title 47 Tra	nsports								
•	LIT	0.0	<b>-</b> 7.5	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0
	, ,		s to allow for expend n the Department of I	,	, ,	s being called out	for Title 47 prisoner t	ransports to be				
	Totala	4.054.0	0.5	4 464 4	760.2	20.0	0.0	0.0	0.0			
	Totals	1,954.2	0.5	1,164.4	769.3	20.0	0.0	0.0	0.0	0	0	0

**Component:** Search and Rescue (513) **RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
**		******	**** Changes Fr	om FY2021 Co	nference Co	nmittee To FY	2021 Authorized	********	*******	*****		
Conference Comm	ittee		·									
	ConfCom	575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
1001 CBR Fund	1	43.9										
1004 Gen Fund	4	31.6										
	Subtotal	575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
	*******	******	****** Changes	From FY2021	Managemen	t Plan To FY20	022 Governor **	******	******	*		
Fund Source Adjus	stment of CBRF	to UGF	•		· ·							
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-1	43.9										
1004 Gen Fund	1	43.9										
Replace Constitut	ional Budget Res	serve Fund (CBRF	as a one-time	e funding mechan	ism in FY2021.							
	Totals	575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0

**Component:** Rural Trooper Housing (515) **RDU:** Alaska State Troopers (160)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	******	******	**** Changes Fro	m FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	******	******	*****		
Conference Comm	ittee		_									
	ConfCom	2,846.0	0.0	6.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		328.1										
1004 Gen Fund		984.3										
1005 GF/Prgm	1	,497.6										
1007 I/A Rcpts		36.0										
	Subtotal	2,846.0	0.0	6.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
	******	******	******* Changes F	From FY2021	Authorized T	o FY2021 Man	agement Plan *	******	******	***		
Align Authority wit	h Anticipated	Expenditures	Onlanges i	10111 1 12021	Additorized	O I IZOZI Main	agement i ian					
7g 7	LIT	0.0	1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority housing for Troop		personal services to	allow taxable per die	m to process ag	ainst Rural Troo <sub>l</sub>	per Housing for tra	vel necessary to mai	intain rural				
	Subtotal	2,846.0	1.0	5.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
	******	******	******* Changes	From FV2021	l Managemen	t Plan To FY20	22 Governor **	******	******	k*		
Fund Source Adjus	stment of CBR	F to UGF	Onunges	110111 1 1202	i managemen		ZZ GOVCIIIOI					
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-328.1										
1004 Gen Fund		328.1										
Replace Constitut	ional Budget R	eserve Fund (CBRF	F) used as a one-time	funding mechar	nism in FY2021.							
	Totals	2,846.0	1.0	5.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

RDU: Alaska State Troopers (160)

Scenario/Change   Trans   Totals   Personal   Services   Services   Commodities   Capital Outlay   Bonefits	PFT	PPT  0	NP
Conference Committee  ConfCom 11,370.1 7,317.9 54.8 3,153.0 132.2 0.0 712.2 0.0  1001 CBR Fund 2,200.6 1002 Fed Rcpts 2,527.5 1003 G/F Match 520.0 1004 Gen Fund 6,082.0 1005 GF/Prgm 40.0  Subtotal 11,370.1 7,317.9 54.8 3,153.0 132.2 0.0 712.2 0.0  Subtotal 11,370.1 7,317.9 54.8 3,153.0 132.2 0.0 712.2 0.0  **********************************		0	(
ConfCom 11,370.1 7,317.9 54.8 3,153.0 132.2 0.0 712.2 0.0  1001 CBR Fund 2,200.6 1002 Fed Rcpts 2,527.5 1003 G/F Match 520.0 1004 Gen Fund 6,082.0 1005 GF/Prgm 40.0  Subtotal 11,370.1 7,317.9 54.8 3,153.0 132.2 0.0 712.2 0.0  **********************************	41	0	0
1001 CBR Fund 2,200.6 1002 Fed Ropts 2,527.5 1003 G/F Match 520.0 1004 Gen Fund 6,082.0 1005 GF/Prgm 40.0  Subtotal 11,370.1 7,317.9 54.8 3,153.0 132.2 0.0 712.2 0.0  **********************************	41	0	C
1002 Fed Rcpts 2,527.5 1003 G/F Match 520.0 1004 Gen Fund 6,082.0 1005 GF/Prgm 40.0  Subtotal 11,370.1 7,317.9 54.8 3,153.0 132.2 0.0 712.2 0.0  **********************************			
1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1005 GF/Prgm 1005 GF/Prgm 1006 GF/Prgm 1007 GF/Prgm 1008 GF/Prgm 1009 GF/Prgm 10			
Subtotal 11,370.1 7,317.9 54.8 3,153.0 132.2 0.0 712.2 0.0  **********************************			
Subtotal 11,370.1 7,317.9 54.8 3,153.0 132.2 0.0 712.2 0.0  **********************************			
Subtotal 11,370.1 7,317.9 54.8 3,153.0 132.2 0.0 712.2 0.0  **********************************			
**************************************			
Transfer Administrative Assistant I (12-1980) from Alaska Bureau of Investigation to Meet Workload Demands  Trin 74.7 74.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	41	0	0
Transfer Administrative Assistant I (12-1980) from Alaska Bureau of Investigation to Meet Workload Demands  Trin 74.7 74.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0			
Trin 74.7 74.7 74.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0			
With the incorporation of the Alaska Criminal Intelligence Center (AKCIC) unit under the Alaska Bureau of Investigation (ABI), consolidation of administrative resources is necessary to maintain efficiency. The current lead administrative position within the ABI handles the day-to-day administrative needs of the Statewide Drug and Alcohol Enforcement Unit (travel, payroll, procurement cards, invoices, etc.) and does not have the resources to complete the additional tasks of being a lead administrator (handling grants, overtime reimbursement, overseeing asset forfeiture, etc.). The workload demands an additional administrative staff position to handle the routine tasks vital to keeping Troopers in the field.  The duties of the now-vacant Criminal Justice Technician I have been absorbed by the AKCIC and its Criminal Intelligence Analysts. A large portion of this	1	0	0
With the incorporation of the Alaska Criminal Intelligence Center (AKCIC) unit under the Alaska Bureau of Investigation (ABI), consolidation of administrative resources is necessary to maintain efficiency. The current lead administrative position within the ABI handles the day-to-day administrative needs of the Statewide Drug and Alcohol Enforcement Unit (travel, payroll, procurement cards, invoices, etc.) and does not have the resources to complete the additional tasks of being a lead administrator (handling grants, overtime reimbursement, overseeing asset forfeiture, etc.). The workload demands an additional administrative staff position to handle the routine tasks vital to keeping Troopers in the field.  The duties of the now-vacant Criminal Justice Technician I have been absorbed by the AKCIC and its Criminal Intelligence Analysts. A large portion of this	I	U	U
resources is necessary to maintain efficiency. The current lead administrative position within the ABI handles the day-to-day administrative needs of the Statewide Drug and Alcohol Enforcement Unit (travel, payroll, procurement cards, invoices, etc.) and does not have the resources to complete the additional tasks of being a lead administrator (handling grants, overtime reimbursement, overseeing asset forfeiture, etc.). The workload demands an additional administrative staff position to handle the routine tasks vital to keeping Troopers in the field.  The duties of the now-vacant Criminal Justice Technician I have been absorbed by the AKCIC and its Criminal Intelligence Analysts. A large portion of this			
continue to do but in higher volume.			
Transfer Major (12-1780) to AST Detachments to Support Operations  Trout -274.3 -274.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	-1	0	ر
1004 Gen Fund -274.3	•	Ū	O
Reclassify from Sergeant to Major, transfer of Major (12-1980) from Statewide Drug and Alcohol Enforcement Unit to AST Detachments in support of the Operations Support Bureau. This is a realignment of statewide support functions currently housed in Alaska State Troopers, Alaska Wildlife Troopers, and the Commissioner's Office. This position oversees the coordinated effort to ensure full-service delivery of law enforcement operations support.			
Transfer Multiple Positions to Alaska Bureau of Investigation to Align Alaska Criminal Intelligence Center			
. Trout -1,457.3 -1,457.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0			^
	-9	0	U

Transfer multiple positions to realign the Alaska Criminal Intelligence Center under the Alaska Bureau of Investigation. Transfer Criminal Intelligence Analyst II (12-1777), Criminal Intelligence Analyst II (12-1851), Criminal Intelligence Analyst II (12-1634), Criminal Intelligence Analyst (12-1711), Sergeant (12-1917), Trooper (12-1253), Trooper (12-1339), Trooper (12-1896), and Trooper (12-1897) from Statewide Drug and Alcohol Enforcement Unit to align with this operational change.

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052) **RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
	Subtotal	9,713.2	5,661.0	54.8	3,153.0	132.2	0.0	712.2	0.0	32	0	0
	******	******	****** Changes	From FY2021	Management	t Plan To FY20	22 Governor *	******	******	**		
FY2022 Salary Adju		407.4	_		_			0.0	2.2	•	•	•
1002 Fed Rcpts	SalAdj	127.4 15.4	127.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		112.0										
FY2022 3% COL/	A for Public Sa	fety Employees Ass	sociation (AA/AP): \$1	22.9								
FY2022 1% COL	A for ASEA/Ge	neral Government (	(GG/GP/GY/GZ): \$4.5	5								
Reduce Authority t	•			0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	Dec	-40.0 -40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Reduce general fu	und program re	eceipt authority base	ed on anticipated reve	nue.								
Transfer State Troo	oper/Investiga Trout	tor (12-1141) to Al -227.8	aska Bureau of Inve	stigation to Aligr	n Operations 0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-227.8	-227.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	U	U
			141), range 77, locate ial Crimes Investigatio		from Statewide [	Orug and Alcohol E	Enforcement Unit to	Alaska Bureau				
Fund Source Adjus												
1001 CBR Fund	FndChg	0.0 2,200.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fulld 1003 G/F Match	-2	173.3										
1004 Gen Fund	2	2,027.3										
Replace Constitut	tional Budget F	Reserve Fund (CBR	F) used as a one-time	funding mechani	ism in FY2021.							
Transfer Authority			ices to Reflect Antic									
Transfer outlessite	LIT	0.0	58.8	0.0	-58.8	0.0	0.0	0.0	0.0	0	0	0
ransier authority	TIOM SERVICES	to cover anticipated	d personal services co	isis. The remainin	ig services autho	only is sufficient to	cover operating ex	penaltures.				
	Totals	9,572.8	5,619.4	54.8	3,054.2	132.2	0.0	712.2	0.0	31	0	0

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

NDO.	Alaska Stati	e Hoopers (100)								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	*****	*******	** Changes From	FY2021 C	onference Cor	mmittee To FY	2021 Authorized	********	******	*****		
Conference Comm			•									
	ConfCom	83,399.4	66,228.3	1,876.2	12,818.0	947.7	1,529.2	0.0	0.0	420	0	8
1001 CBR Fund		0,625.7										
1004 Gen Fund	6	1,876.9										
1005 GF/Prgm		275.0										
1007 I/A Rcpts		408.5										
1061 CIP Rcpts		213.3										
	Subtotal	83,399.4	66,228.3	1,876.2	12,818.0	947.7	1,529.2	0.0	0.0	420	0	8
	*******	*******	***** Changes Fro	om FV2021	Authorized 7	Γο FY2021 Man	agement Plan	******	******	***		
Transfer Lieutenar	nt (12-1353) aı	nd Office Assistant II										
	Trin	285.2	285.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		285.2										
Transfer Lieutens	nt (10 1252) a	and Office Assistant II (	10 1077) from Alcoko	Duragu of His	abusay Datral to /	NCT Detechments	to alian with anarati	one The				
		and Office Assistant II( ively for the Bureau of I		bureau or mi	griway Patrol to F	AST Detachments	to align with operation	ons. The				
		,	0 ,									
Transfer Major (12		tatewide Drug and Ale										
	Trin	274.3	274.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		274.3										
Paclassify from S	ergeant to Ma	jor, transfer of Major (1	2-1080) from Statewic	de Drug and A	Vicabal Enforcem	ent Unit to AST D	etachments in sunn	ort of the				
		is is a realignment of st										
		sition oversees the coo						pors, and the				
						o	оо опрроги					
Transfer Two Airc	raft Pilots (12-	-?105, 12-?106) to AW	T Aircraft to Align O	perations								
	Trout	-190.6	-190.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-190.6										
Transfer two Aire	roft Dilata (10.1	210E 12 2106\ from A6	CT Datachments to all	ian with anara	tional poods. Th	ana manitiana ara	Anabarara basad an	ad will rapart				
within the Aircraft		?105, 12-?106) from AS	51 Detachments to all	ign with opera	itional needs. Th	ese positions are <i>i</i>	Anchorage based ar	na wiii report				
Within the Ancian	Section comin	iana su actare.										
Transfer Administ	rative Assista	nt I (12-N20002) to Ala	aska Bureau of Inves	stigation to A	lign Alaska Crir	ninal Intelligence						
	Trout	` 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer long-terr	m non-perman	ent Administrative Assi	stant I (12-N20002) fr	om AST Deta	chments to Alasl	ka Bureau of Inves	stigation to align with	the operational				
		minal Intelligence Cent	er. This position will c	ontinue to pe	rform the same d	duties. As this is a	non-permanent posi	ition, this				
transfer is done w	ithout funding		-	·			•					
Tuenefen Census	(40 4000) for-	n Villana Bublia Osfat	Officer Ducern	Ota# O								
i ranster Sergeant		m Village Public Safet			ort 0.0	0.0	0.0	0.0	0.0	4	0	0
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

NDO.	Alaska State	Troopers (160)								Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Positions under t become a Wellne assist in supervis	he Village Public ess Sergeant due sing the DPS Wel	to the increasing i	6O) program are bein need for mental healt n the goal of reducing	th awareness and	support to our t	roopers, employee	ment. This position (12- es and the public. This s both personal and prof	-1039) will Sergeant will				
Transfer to Alaska	a Wildlife Troope Trout	ers for Anticipated -125.0	Collections in Cor	nfiscated Fish Ro	evenue -125.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	-1	125.0										
Transfer \$125.0	in general fund p	rogram receipt autl	nority to Alaska Wildl	ife Troopers to a	ccommodate ant	icipated collections	in confiscated fish rev	enue.				
Transfer Two Pos	itions (12-1510;	12-1540) to Depai	tment of Transport	ation for Facilitie	es Consolidatio	n						
Transfer two full	Atrout	0.0	0.0	0.0	0.0	0.0	0.0 ed in FY2019, and hous	0.0	0.0	-2	0	0
Department of Tr services method Department of Tr accountability be	ansportation and Today, multiple ansportation and tween the Depart	Public Facilities. T state agencies own Public Facilities, t tment of Transport	The State of Alaska is n facilities but they al he process of mainta	, s transitioning fro l approach faciliti iining public facili	m the decentrali es maintenance ties can become	zed method of facil differently. By cent far more effective	ities maintenance to th tralizing this function wi and efficient. With add es (the facilities owner),	e shared ithin the ed				
Budget authority provided.	is retained by the	e department to fur	id a reimbursable sei	rvices agreement	with the Division	n of Facilities Servi	ces for the cost of serv	ices				
Positions to be tr	ansferred:											
			0), wage grade 60, l ), wage grade 54, lo									
Align Authority wi												
Transfer authorit	LIT	0.0	2,100.0	-450.5	-1,649.5	0.0	0.0 services authority is su	0.0	0.0	0	0	0
cover anticipated		services to person	ar services for articip	bateu personar se	STVICES COSIS. INC	mailing traver and	services authority is so	umolent to				
Add New Informat			the Departments C									
COVID-19, this p Officer positions	osition is critical i are responsible f	to keeping departn	nent staff and the pul responses to media	olic apprised of cu	urrent and emerg	gent public safety is	0.0 rent state of emergency ssues and incidents. Inf urate and up to date, ar	formation	0.0	1	0	0
	Subtotal	83,643.3	68,697.2	1,425.7	11,043.5	947.7	1,529.2	0.0	0.0	421	0	7
	*******	*******	****** Changes	From FY2021	l Managemen	t Plan To FY20	22 Governor *****	*******	********	*		

**Component:** Alaska State Trooper Detachments (2325)

1,457.4

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2022 Salary Adj	ustments											
	SalAdj	1,446.1	1,446.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,445.0										
1007 I/A Rcpts		1.1										
FY2022 2% COL	A for DPS Fire	e Marshall and CSO:	\$91.4									
FY2022 3% COL	A for Public S	afety Employees Ass	ociation (AA/AP): \$	1,268.9								
FY2022 1% COL	A for ASEA/G	eneral Government (	GG/GP/GY/GZ): \$8	5.8								
MH Trust: Impleme	ent CIT Traini	ing										
	IncT	80.0	40.0	30.0	5.0	5.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		80.0										
responders on m Title 47, and the Department of Pu nationally recogn The training will p	ental health di State's commu ublic Safety (D ized Memphis provide Alaska	sorders and cognitive unity behavioral healt PS) Alaska Police St Model to APSC cert	e impairments, best th system to municip tandards Council (Af ified municipal and s th the tools to respo	practices for respo al law enforcement PSC) will provide 4 tate law enforcement to calls for servi	nding to mental t, the Alaska Sta 0 hours of Crisis ent, correctional ice involving per	and behavioral heate Troopers (AST) is Intervention Team officers, probation resons with mental a	or law enforcement and alth issues, laws center in and other first respon in training that adheres officers, and village pound behavioral health is	red around ders. The to the blice officers.				
Fully Fund New Po	ositions Adde	ed in FY2021										
•	Inc	1,457.4	1,457.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Thirty-six new positions were added to the Alaska State Troopers RDU in FY2021. These positions were initially funded at approximately 75% to account for anticipated delays in recruitment. This increment is needed to fully fund the positions for FY2022.

Positions by component are as follows:

Alaska Bureau of Judicial Services:

Office Assistant II

AST Detachments:

1004 Gen Fund

State Trooper (15)

Court Service Officer (5)

Criminal Justice Technician II (5)

Public Safety Technician II

Office Assistant II

Administrative Assistant I

Alaska Bureau of Investigation:

Data Processing Manager II

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**Positions** 

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

KDU.	Alaska Sta	te Troopers (160)								Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Victim/Witness AWT Aircraft Sec Aircraft Pilot (4 AWT Marine Enfo Boat Officer III	ction: ·) orcement:											
Note: Three of th	e Aircraft Pilo	t positions were reques	sted under AST Deta	achments but will b	e transferred to	o AWT Aircraft Sec	ction.					
Reduce Authority	•	Anticipated Revenue		0.0	442.2	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm 1061 CIP Rcpts	Dec	-263.3 -50.0 -213.3	-120.0	0.0	-143.3	0.0	0.0	0.0	0.0	0	0	0
Reduce general	und program	receipt authority and C	CIP receipt authority	based on anticipat	ed revenue.							
Transfer Six Aircra	Trout	WT Aircraft to Align -1,127.3 -1,127.3	Operations -1,127.3	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
		lots (12-?104, 12-2036 tions will report within t				ughout the State, t	to AWT Aircraft to align v	vith				
Transfer State Tro	oper (12-160 Trout	9) to Training Acaden -162.0 -162.0	ny to Support Oper -162.0	rations 0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
		09) from AST Detachm from growing success			perations. The	position is reclass	ified up to Corporal in su	pport of				
Transfer Administ	rative Officer Trin	II (12-1894) from Adr 123.8	ministrative Service	es to Align Operat	tions 0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		123.8	120.0	0.0	0.0	0.0	0.0	0.0	0.0	•	Ü	Ü
		ive Officer II (12-1894) tion supports and a dir				Services to AST	Detachments to provide	dedicated				
Transfer Administ	rative Assista Trin	ant II (12-3162) from 0 104.0 104.0	Commissioners Off 104.0	ice to Support Op 0.0	oerations Supp 0.0	oort Bureau 0.0	0.0	0.0	0.0	1	0	0
Transfer a full-tim			62), range 14, locate	ed in Anchorage, fr	om Commissio	ner's Office to AST	Detachments in suppor	t of the				

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

NDO.	Alaska Otato	1100pc13 (100)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfer Aircraft P	ilot (12-3208) fi	rom AWT Aircraft	and Reclass to Dep	artment Techno	logy Officer I							
	Trin	81.1	81.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		81.1										
telecommunicatio The position chan	ns, software ap ige is part of the	plications, and radi department's orga	o frequency compon inizational structure	ents in the depart update for the Ope	tment. They also erations Support	serve as the state Bureau	the point-of-contact fo wide interoperability co					
Add New Non-Perr	nanent State T PosAdi	rooper Backgrour 0.0	nd Investigator (12-	N21002) in Suppe 0.0	ort of Recruitme	ent 0.0	0.0	0.0	0.0	0	0	1
	m non-permane	nt State Trooper (1		, located in Anch	orage, to serve a	as Background Inve	estigator in the Recruit		0.0	Ü	Ü	,
Fund Source Adjus	stment of CBR	F to UGF										
, <b>,</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-20,	625.7										
1004 Gen Fund	20,	625.7										
Replace Constitut	tional Budget Re	eserve Fund (CBR	F) used as a one-tim	e funding mechar	nism in FY2021.							
	Totals	85,383.1	70,540.3	1,455.7	10,905.2	952.7	1,529.2	0.0	0.0	417	0	8

**Component:** Alaska Bureau of Investigation (2744) **RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Pc PFT	ositions PPT	NP
*	*****	*******	**** Changes Fr	om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	*********	******	****		
Conference Comn			_									
	ConfCom	3,881.9	3,215.7	60.0	553.0	48.0	5.2	0.0	0.0	20	0	4
1001 CBR Fund		970.5										
1004 Gen Fund	2,	,911.4										
	Subtotal	3,881.9	3,215.7	60.0	553.0	48.0	5.2	0.0	0.0	20	0	4
	*****	******	******	From FV2024	Athaninad T	'- EV2024 Man	anamant Dian *	******	*******	***		
Transfor Administ			tewide Drug and Al			o FY2021 Man	ayemem rian					
Transier Auminist	Trout	-74.7	-74.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund	Hout	-74.7	17.1	0.0	0.0	0.0	0.0	0.0	0.0	•	· ·	Ü
resources is nece Statewide Drug a tasks of being a I	essary to mainta and Alcohol Enfo lead administrate	nin efficiency. The cu procement Unit (travelor or (handling grants,	ence Center (AKCIC urrent lead administr I, payroll, procureme overtime reimburser ks vital to keeping Ti	ative position with ent cards, invoices ment, overseeing	in the ABI handl s, etc.) and does asset forfeiture,	es the day-to-day not have the reso	administrative needs urces to complete th	s of the e additional				
	were administra	tive in nature, verifyi	ician I have been ab ing payroll, arranging									
	ū											
Transfer Multiple			laska Criminal Inte		0.0	0.0	0.0	0.0	0.0	0	•	
1004 Gen Fund	Trin 1,	1,457.3 ,457.3	1,457.3	0.0	0.0	0.0	0.0	0.0	0.0	9	0	1
(12-1777), Crimir Trooper (12-1253	nal Intelligence A 3), Trooper (12-1	Analyst II (12-1851), 1339), Trooper (12-1	ninal Intelligence Cer Criminal Intelligence 896), and Trooper ( ng-term non-perman	e Analyst II (12-16 12-1897) from Sta	334), Criminal In atewide Drug and	telligence Analyst d Alcohol Enforcer	(12-1711), Sergeant nent Unit and Admin	(12-1917),				
Transfer Lieutena			afety Officer Progra			0.0	0.0	0.0	0.0		•	•
Towns for the store	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Criminal Intellige operations and in	nce Center (AK( nvestigations tha	CIC). This brings a p	fety Officer Program permanent Lieutenar intelligence center a gencies.	nt position back to	the AKCIC to pi	rovide needed guid	dance and support, o	directing field				
Align Authority wi												
	LIT	0.0	149.4	0.0	-149.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority expenditures.	y from services t	to personal services	for anticipated pers	onal services cos	ts. The remainin	g services authorit	y is sufficient to cove	er anticipated				

0.0

0.0

**Component:** Alaska Bureau of Investigation (2744)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Subtotal	5,264.5	4,747.7	60.0	403.6	48.0	5.2	0.0	0.0	29	0	5
	******	******	****** Changes	From FY2021	Management	t Plan To FY20	22 Governor	******	******	**		
FY2022 Salary Adj 1004 Gen Fund	<b>justments</b> SalAdj	92.5 92.5	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2022 3% COL	A for Public Safe	ety Employees Ass	sociation (AA/AP): \$8	35.4								
FY2022 1% COL	A for ASEA/Gen	eral Government (	(GG/GP/GY/GZ): \$7.	1								
Fully Fund New Po	ositions Added Inc	in FY2021 60.1 60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Thirty-six new positions were added to the Alaska State Troopers RDU in FY2021. These positions were initially funded at approximately 75% to account for anticipated delays in recruitment. This increment is needed to fully fund the positions for FY2022.

Positions by component are as follows:

Alaska Bureau of Judicial Services:

Office Assistant II

AST Detachments:

State Trooper (15)

Court Service Officer (5)

Criminal Justice Technician II (5)

Public Safety Technician II

Office Assistant II

Administrative Assistant I

Alaska Bureau of Investigation:

Data Processing Manager II

Victim/Witness Paralegal I

AWT Aircraft Section:

Aircraft Pilot (4)

AWT Marine Enforcement:

Boat Officer III

Note: Three of the Aircraft Pilot positions were requested under AST Detachments but will be transferred to AWT Aircraft Section.

Transfer State Trooper/Investigator (12-1141) from Statewide Drug and Alcohol Enforcement Unit to Align Operations

227.8 227.8 0.0 0.0 0.0

1004 Gen Fund 227.8

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0.0

**Positions** 

**Component:** Alaska Bureau of Investigation (2744) **RDU:** Alaska State Troopers (160)

	, addita Gtato 1	,								Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
			141), range 77, locat al Crimes Investigatio		from Statewide	Drug and Alcohol E	Enforcement Unit to Ala	aska Bureau				
Add Non-Permane	nt State Trooper	(12-N20003) for	Financial Crimes In	nvestigations								
	PosAdj .	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add new long-teri	m non-permanent	State Trooper (In	nvestigator) for finan	cial crimes investi	gations.							
Fund Source Adjus	stment of CBRF	to UGF										
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-97	70.5										
1004 Gen Fund	97	70.5										
Replace Constitu	tional Budget Res	serve Fund (CBR	F) used as a one-tim	e funding mechan	ism in FY2021.							
	Totals	5,644.9	5,128.1	60.0	403.6	48.0	5.2	0.0	0.0	30	0	6

**Component:** Alaska Wildlife Troopers (2746) **RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
**	******	*****	***** Changes Fr	om FY2021 C	onference Col	mmittee To FY	2021 Authorized	********	******	*****		
Conference Comm			_									
	ConfCom	22,800.8	20,033.7	430.3	1,952.0	374.9	9.9	0.0	0.0	106	18	(
1001 CBR Fund		,653.5										
1004 Gen Fund	16	,960.5										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		21.1										
1061 CIP Rcpts		115.7										
	Subtotal	22,800.8	20,033.7	430.3	1,952.0	374.9	9.9	0.0	0.0	106	18	0
	******	******	****** Changes	From FV2021	Authorized 1	To FV2021 Man	agement Plan *	******	******	***		
Transfer from Alas	ka State Troo	ners Detachments	for Anticipated Col	lections in Conf	iscated Fish Re	venue	agement i ian					
	Trin	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	C
1005 GF/Prgm		125.0										
Transier \$125.0 ii	ii general lullu	program receipt aut	inonty to Alaska Wild	ille Troopers to a	ccommodate and	icipated collections	s in confiscated fish r	evenue.				
	Subtotal	22,925.8	20,033.7	430.3	2,077.0	374.9	9.9	0.0	0.0	106	18	0
	*******	******	****** Changes	From FY202	1 Managemen	t Plan To FY20	)22 Governor **	*****	*****	**		
FY2022 Salary Adj	ustments		onango.		· managomon							
, ,	SalAdi	434.2	434.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
1004 Gen Fund	,	433.4										
1061 CIP Rcpts		0.8										
FY2022 3% COL	A for Public Sat	ety Employees Ass	sociation (AA/AP): \$4	116.9								
FY2022 1% COL	A for ASEA/Ge	neral Government (	GG/GP/GY/GZ): \$17	7.3								
Transfer Administr	rative Officer II	(12-3156) to Alasi 0 0	ka Wildlife Troopers	s to Align Operat	o.0	0.0	0.0	0.0	0.0	1	0	C
	ne Administrativ	e Officer II (12-315	0.0	in Anchorage, fro	om Administrative	e Services to Alask	ka Wildlife Troopers t		0.0	·	Ü	·
Transfer DPS Lieu			Idlife Troopers Airc		0.0		0.0	0.0	2.2		0	_
10010 5 :	Trin	257.4	257.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	(
1004 Gen Fund		257.4										

Transfer a full-time Lieutenant (12-3100), range 24, located in Anchorage, from Alaska Wildlife Troopers Aircraft Section to Alaska Wildlife Troopers to reflect a realignment of duties.

Fund Source Adjustment of CBRF to UGF

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Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

										Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund 1004 Gen Fund	-5,65 5,65	53.5 53.5										
Replace Constitut	ional Budget Res	serve Fund (CBR	F) used as a one-tim	e funding mechar	nism in FY2021.							
Transfer Authority	from Services to	o Personal Serv	ices to Reflect Antic	cipated Expendit	ures							
	LIT	0.0	152.3	0.0	-152.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority	from services to	cover anticipate	d personal services o	osts. The remaini	ng services auth	ority is sufficient to	cover operating exper	nditures.				
	Totals	23,617.4	20,877.6	430.3	1,924.7	374.9	9.9	0.0	0.0	108	18	0

**Component:** Alaska Wildlife Troopers Aircraft Section (492)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Po PFT	sitions PPT	NP
**	******	******	****** Changes Fro	om FY2021 Co	onference Con	nmittee To FY	2021 Authorized	********	*******	*****		
Conference Comm												
1004 000 5	ConfCom	4,380.5	2,230.1	67.8	1,093.8	988.8	0.0	0.0	0.0	18	0	1
1001 CBR Fund		887.0 2.660.9										
1004 Gen Fund 1007 I/A Rcpts	•	2,000.9 807.4										
1061 CIP Repts		25.2										
1001 Oil Ttopio		20.2										
	Subtotal	4,380.5	2,230.1	67.8	1,093.8	988.8	0.0	0.0	0.0	18	0	1
1004 Gen Fund	Aircraft Pilot Trin raft Pilots (12- Section comm	190.6 190.6 ?105, 12-?106) from nand structure.	************ Changes 6) from AST Detachn 190.6 n AST Detachments to	nents to Align O	perations 0.0	0.0 o FY2021 Man	0.0	0.0	0.0	2	0	(
	LIT	0.0	314.1 es for anticipated perso	0.0 onal services cos	-314.1 ts. The remaining	0.0 g services authorit	0.0 ty is sufficient to cove	0.0 er anticipated	0.0	0	0	C
	Subtotal	4,571.1	2,734.8	67.8	779.7	988.8	0.0	0.0	0.0	20	0	1
	******	*******	********* Changes	From FY2021	Management	Plan To FY20	)22 Governor **	******	******	**		
FY2022 Salary Adju	ustments		onango.		a.iagoiiioii							
	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1007 I/A Rcpts		15.5 2.1										
FY2022 3% COLA	A for Public Sa	afety Employees As	sociation (AA/AP): \$4	.6								
FY2022 1% COLA	A for ASEA/Ge	eneral Government	(GG/GP/GY/GZ): \$13	3.0								
Fully Fund New Po			400.0							•		_
1001 Can Francis	Inc	122.2	122.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		122.2										

Thirty-six new positions were added to the Alaska State Troopers RDU in FY2021. These positions were initially funded at approximately 75% to account for anticipated delays in recruitment. This increment is needed to fully fund the positions for FY2022.

Positions by component are as follows:

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Component: Alaska Wildlife Troopers Aircraft Section (492)

**RDU:** Alaska State Troopers (160)

NDO.	Alaska Olaic	1100pc13 (100)								D,	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Public Safety Toffice Assistar Administrative Alaska Bureau of Data Processii Victim/Witness AWT Aircraft Sec Aircraft Pilot (4 AWT Marine Enfo	nt II ts: (15) Officer (5) te Technician II Fechnician II Assistant I Finvestigation: Ing Manager II Faralegal I Stion: I) Dircement:		sted under AST Deta	achments but will b	oe transferred to	o AWT Aircraft Sec	ction.					
	aft Pilots from . Trin	AST Detachments to 1,127.3 ,127.3			0.0	0.0	0.0	0.0	0.0	6	0	0
		ts (12-?104, 12-2036 ns will report within t				ughout the State,	to AWT Aircraft to align v	vith				
Transfer DPS Lieu 1004 Gen Fund	Trout	0) to Alaska Wildlife -257.4 -257.4	e Troopers -257.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-tim realignment of du		2-3100), range 24, lo	ocated in Anchorage	, from Alaska Wild	life Troopers A	ircraft Section to A	laska Wildlife Troopers	o reflect a				
Transfer Aircraft F	<b>Pilot (12-3208) t</b> Trout	o AST Detachment -81.1 -81.1	and Reclass to De -81.1	partment Technol 0.0	logy Officer I 0.0	0.0	0.0	0.0	0.0	-1	0	0

Delete Vacant Long-Term Nonpermanent Aircraft Pilot (12-N18006)

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State of Alaska Office of Management and Budget

Transfer out Aircraft Pilot and reclassify to Department Technology Officer I (12-3208) in support of operations. This position is the point-of-contact for all telecommunications, software applications, and radio frequency components in the department. They also serve as the statewide interoperability coordinator.

The position change is part of the department's organizational structure update for the Operations Support Bureau.

Component: Alaska Wildlife Troopers Aircraft Section (492)

RDU: Alaska State Troopers (160)

	, naona otato	11000010 (100)								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
			N18006) that will exp n the FY2021 budge			n has been vacant	for more than one year	and the				
Fund Source Adjus	stment of CBRF	to UGF										
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund 1004 Gen Fund		887.0 887.0										
Replace Constitu	itional Budget Re	eserve Fund (CBR	F) used as a one-tim	e funding mechan	ism in FY2021.							
Transfer Authority	from Personal	Services to Serv	ices to Reflect Antic	cipated Expenditu	ıres							
•	LIT	0.0	-71.5	0.0	71.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority expenditures.	y from personal s	services to cover a	inticipated services c	osts. The remainir	ng personal serv	vices authority is su	ufficient to cover operat	ting				
	Totals	5,499.7	3,591.9	67.8	851.2	988.8	0.0	0.0	0.0	24	0	0

Component: Alaska Wildlife Troopers Marine Enforcement (493)

RDU: Alaska State Troopers (160)

											USILIUIIS	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	*****	*******	** Changes Fro	m FY2021 Co	onference Col	nmittee To FY	2021 Authorized	******	******	*****		
Conference Comm	nittee		. 3									
	ConfCom	2,663.0	1,990.5	13.1	398.2	261.2	0.0	0.0	0.0	13	0	0
1001 CBR Fund		665.8	.,								_	-
1004 Gen Fund		1,997.2										
1004 Och i und		1,007.2										
	Subtotal	2,663.0	1,990.5	13.1	398.2	261.2	0.0	0.0	0.0	13	0	0
		*******	****	E)/0004	A 41	- FV0004 M			*****************	L.L.L		
			***** Changes I	-rom FY2021	Authorized I	o FY2021 Man	agement Plan 🐣	*******	*******	***		
Align Authority wit	th Anticipated									_	_	_
	LIT	0.0	0.0	7.9	<b>-</b> 7.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority	/ from services	to travel for anticipated	d expenditures. The	e remaining serv	ices authority is	sufficient to meet a	inticipated expenditu	res.				
	Subtotal	2,663.0	1,990.5	21.0	390.3	261.2	0.0	0.0	0.0	13	0	0
	*******	******	****** Changes	From FV202	1 Managemen	t Plan To FY20	122 Governor ***	******	******	<b>**</b>		
FY2022 Salary Adj	uetmonte		Onlanges	110111 1 1202	i managemen	(   Iaii   IO   IZ	ZZ GOVEITIOI					
F12022 Salary Auj	SalAdi	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 Car Fund	SaiAuj		13.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund		15.6										
EV2022 10/ COL	A for ASEA/Co	eneral Government (GG	CICDICVIC7): ¢15	6								
F12022 1% COL	A IOI ASEA/GE	eneral Government (Go	5/GP/G1/GZ). \$15.	.0								
Fully Fund New Po	ositions Adde	d in FY2021										
,	Inc	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.0										
.oo. oon rana		00.0										

Thirty-six new positions were added to the Alaska State Troopers RDU in FY2021. These positions were initially funded at approximately 75% to account for anticipated delays in recruitment. This increment is needed to fully fund the positions for FY2022.

Positions by component are as follows:

Alaska Bureau of Judicial Services:

Office Assistant II

AST Detachments:

State Trooper (15)

Court Service Officer (5)

Criminal Justice Technician II (5)

Public Safety Technician II

Office Assistant II

Administrative Assistant I

Alaska Bureau of Investigation:

Data Processing Manager II

Victim/Witness Paralegal I

**Positions** 

Component: Alaska Wildlife Troopers Marine Enforcement (493)

RDU: Alaska State Troopers (160)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
AWT Aircraft Sec												
Aircraft Pilot (4 AWT Marine Enfo	,											
Boat Officer III												
Note: Three of the	e Aircraft Pilot po	ositions were requ	ested under AST Det	tachments but will	be transferred to	o AWT Aircraft Se	ction.					
Fund Source Adju	stment of CBRF	F to UGF										
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund 1004 Gen Fund		665.8 665.8										
1004 Gen Fund	,	003.0										
Replace Constitu	itional Budget Re	eserve Fund (CBR	RF) used as a one-time	e funding mechar	nism in FY2021.							
Transfer Authority	from Personal	Services and Co	ntractual to Commo	dities for Anticip	oated Costs							
	LIT	0.0	-10.1	0.0	-46.0	56.1	0.0	0.0	0.0	0	0	0
Transfer authority sufficient to cover			ces to cover anticipat	ed commodities c	osts. The remair	ning personal servi	ces and services autho	rity is				
	Totals	2,708.6	2,026.0	21.0	344.3	317.3	0.0	0.0	0.0	13	0	0

Docitions

**Component:** Village Public Safety Officer Program (3047) **RDU:** Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Pr PFT	ositions PPT	NF
*:	*****	******	***** Changes Fr	om FY2021 Co	onference Cor	mmittee To FY	2021 Authorized	******	******	*****		
Conference Comm								44.00= 4		_		_
1001 CBR Fund	ConfCom	14,058.7 .514.7	929.6	564.6	541.8	117.3	0.0	11,905.4	0.0	5	0	2
1001 CBR Fund		,514.7 .544.0										
	. •	,0 :0										
	Subtotal	14,058.7	929.6	564.6	541.8	117.3	0.0	11,905.4	0.0	5	0	2
	******	******	****** Changes	From FY2021	Authorized 1	Го FY2021 Man	agement Plan *	******	******	***		
Transfer Lieutena	nt (12-3006) to	Alaska Bureau of	Investigation for St		, (41.101.1204		agomont i ian					
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			afety Officer Progran									
			permanent Lieutenar e intelligence center a									
		al law enforcement		and serving as a d	inect halson to in	ist line supervisors	in other anected un	its irom Ao i				
Transfer Sergeant				0.0	0.0	0.0	0.0	0.0	0.0		0	,
Docitions under t	Trout	0.0	0.0 'SO) program are bei	0.0	0.0	0.0	0.0	0.0	0.0	-1	Ü	C
			need for mental heal									
			th the goal of reducin									
providing helpful	resources, train	ing, and intervention	on.									
Align Authority wi	th Anticinated	Evnandituras										
Aligh Authority Wi	LIT	0.0	-434.2	-45.4	479.6	0.0	0.0	0.0	0.0	0	0	C
Transfer authority	y from personal	services and trave	I to services for antici	pated services co	sts. The remaini	ing personal servic	es and travel author	ity is sufficient				
to cover anticipat	ted expenditures	S.										
	Subtotal	14,058.7	495.4	519.2	1,021.4	117.3	0.0	11,905.4	0.0	3	0	2
		**************		E E\(000		1 DI . T . EVO	200		*****	LL		
FY2022 Salary Adj			******* Changes	s From FY202	i Managemen	t Plan To FY20	122 Governor **			••		
F12022 Salary Auj	SalAdi	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
1004 Gen Fund	u,	7.0		0.0	0.0	0.0	0.0	0.0	0.0	ŭ	ŭ	
EV2022 20/ COL	A for Dublic Sof	oty Employees Ass	sociation (AA/AP): \$4	1.2								
F12022 3% COL	A IOI Public Sai	ety Employees Ass	SOCIATION (AA/AF). \$2	+.3								
FY2022 1% COL	.A for ASEA/Ger	neral Government (	(GG/GP/GY/GZ): \$2.	7								
Implement Operat	ing Reductions		artment's Core Activ	rities								
	Dec	-340.8	0.0	-67.1	-186.4	-87.3	0.0	0.0	0.0	0	0	(
1004 Gen Fund	-	-340.8										

Component: Village Public Safety Officer Program (3047)
RDU: Village Public Safety Officer Program (161)

		Caloty Officer 1								Р	ositions	
cenario/Change lecord Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
reductions in FY2 through these efficient Travel is reduced	022. These char ciencies and no by \$67.1 to reflet tractual services	nges are administereduction is being ect expectations of significant in grant control in the significant in the significant control in the significant in the signifi	ered in the spirit of po made to VPSO gran f fewer in-person me	reserving vital servits. etings due to incre	vices, services to	o grantees of the V	units are implementing PSO program will not th as Microsoft Teams ies and reduced interr	be diminished , and limiting				
	•		ooper (12-N19006) 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
		,	cant. It has been rep n support for the Rec			•	n the AST Detachmen	ts component				
und Source Adjus	stment of CBRF FndChg	<b>to UGF</b> 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1001 CBR Fund 1004 Gen Fund	- , -	514.7 514.7										
Replace Constitut	tional Budget Re	eserve Fund (CBR	F) used as a one-tim	e funding mechar	nism in FY2021.							
ransfer Authority	from Personal LIT	Services to Servi	ices for Anticipated -147.4	Program Manag 0.0	ement Costs 147.4	0.0	0.0	0.0	0.0	0	0	
Transfer authority expenditures.	from personal s	services to cover a	inticipated services c	osts. The remaini	ng personal serv	vices authority is su	fficient to cover opera	ting				
	Totals	13,724.9	355.0	452.1	982.4	30.0	0.0	11,905.4	0.0	3	0	

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

0		T-1-1-	,	T	O a mail a car	0	0	0	NATIONAL PROPERTY.		sitions	ND
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		*****	*** Changes Fron	1 FY2021 C	onference Cor	nmittee To FY	2021 Authorized	******	******	*****		
Conference Comr		4 205 2	F22 0	101.8	632.0	37.5	0.0	0.0	80.0	4	0	0
1005 GF/Prgm	ConfCom 1:	1,385.2 305.2	533.9	101.0	032.0	37.5	0.0	0.0	60.0	4	U	U
1092 MHTAAR	.,	80.0										
Align Authority fo	r Miscellaneous	Adjustment										
	LIT	0.0	0.0	0.0	80.0	0.0	0.0	0.0	-80.0	0	0	0
	Subtotal	1,385.2	533.9	101.8	712.0	37.5	0.0	0.0	0.0	4	0	0
	********	******	******* Changes Fr	om FY2021	Authorized T	o FY2021 Man	agement Plan **	******	******	**		
Align Authority w			•									
Transfor authorit	LIT	0.0	0.0 ed expenditures. The r	-58.0	58.0	0.0	0.0	0.0	0.0	0	0	0
Transier authorit	y nom haver to s	ervices for articipat	eu experialitates. The i	emaining hav	er authority is sur	ilcient to cover and	icipated experiditures	<b>5.</b>				
	Subtotal	1,385.2	533.9	43.8	770.0	37.5	0.0	0.0	0.0	4	0	0
	********	******	******* Changes F	rom FY202	1 Managemen	t Plan To FY20	)22 Governor **	******	*******	*		
Reverse MH Trust			•		•							
4000 MUTA A D	OTI	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-80.0	0	0	0
1092 MHTAAR		-80.0										
			st's Disability Justice f									
			impairments, best pra- system to municipal la									
			'S) Alaska Police Stand									
enforcement, AP	SC certified mun	icipal and state corr	rectional officers, APS0	C certified pro	bation officers, ar	nd village police of	ficers 40 hours of Cri	sis Intervention				
			ed Memphis Model that health issues and who									
and keeping Ala		entai and benavioral	nealth issues and will	may be expe	enencing a menta	i nealth crisis thus	, providing greater pt	iblic protection				
FY2022 Salary Ad	<b>justments</b> SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	Gairaj	3.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	O	O	U
EV0000 40/ 00I	A f = - A O = A (O =		20/05/02/07/ #2.0									
FY2022 1% COL	LA IOT ASEA/Gen	erai Government (G	GG/GP/GY/GZ): \$3.2									
MH Trust: Implem												
1092 MHTAAR	IncT	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
1092 MHTAAR		80.0										

This project maintains a critical component of the Trust's Disability Justice focus area by providing foundational knowledge for law enforcement and first responders on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around

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**Component:** Alaska Police Standards Council (519) **RDU:** Alaska Police Standards Council (162)

										P	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services				•	Benefits				
Title 47, and the	State's community	y behavioral healt	h system to municipa	l law enforcemen	t, the Alaska St	ate Troopers (AST	), and other first respo	nders. The				
Department of Pu	ublic Safety (DPS	) Alaska Police St	andards Council (AP	SC) will provide 4	0 hours of Crisi	s Intervention Tear	n training that adheres	to the				
nationally recogn	ized Memphis Mo	del to APSC certi	fied municipal and st	ate law enforcem	ent, correctiona	l officers, probation	officers, and village p	olice officers.				
The training will p	rovide Alaska's fi	rst responders wit	th the tools to respon	d to calls for serv	rice involving pe	rsons with mental	and behavioral health i	ssues and				
who may be expe	eriencing a menta	l health crisis, thu	s, providing greater p	oublic protection a	and keeping Ala	skans safe.						
	-											
Transfer Authority	from Services f	or Anticipated Pe	ersonal Service Exp	enditures								
·	LIT	0.0	20.5	0.0	-20.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority	from services to	cover anticipated	personal services co	sts. The remainir	ng services auth	ority is sufficient to	cover operating expe	nditures.				
·		•	•		·	•						
	Totals	1,388.4	557.6	43.8	749.5	37.5	0.0	0.0	0.0	4	0	0

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**Component:** Council on Domestic Violence and Sexual Assault (521) **RDU:** Council on Domestic Violence and Sexual Assault (164)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	**** Changes Fro	m FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	******	******	****		
Conference Comm	nittee		g									
	ConfCom	26,729.3	1,127.3	210.7	2,566.4	110.0	0.0	22,714.9	0.0	9	0	0
1001 CBR Fund		.667.0	., . =		_,			,		-	-	-
1002 Fed Rcpts	,	738.8										
1004 Gen Fund		.000.9										
1007 I/A Rcpts		177.8										
1171 PFD Crim		144.8										
1246 Recid Redu		,000.0										
	Subtotal	26,729.3	1,127.3	210.7	2,566.4	110.0	0.0	22,714.9	0.0	9	0	0
		,	,		•			•			•	•
		*******	******* Changes I	From FY2021	Authorized 1	To FY2021 Man	agement Plan *	******	*********	**		
Align Authority wi	· · · — •	•								_	_	_
	LIT	0.0	-1.0 to services and grant	-180.9	42.9	0.0	0.0	139.0	0.0	0	0	0
sufficient to cover	<u> </u>		4 400 0	20.0	0.000.0	440.0		20.050.0				
	Subtotal	26,729.3	1,126.3	29.8	2,609.3	110.0	0.0	22,853.9	0.0	9	0	0
	******	*******	******** Changes	From FY202	1 Managemen	t Plan To FY20	22 Governor **	*****	******	*		
FY2022 Salary Adj	ustments		. 5		3							
	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	,	3.7										
1004 Gen Fund		2.9										
FY2022 1% COL	A for ASEA/Ger	neral Government (	GG/GP/GY/GZ): \$6.6	3								
Reduce Authority	to Align with B	alance in Restorat	tive Justice Fund									
_	Dec	-51.1	0.0	0.0	0.0	0.0	0.0	-51.1	0.0	0	0	0
1171 PFD Crim		-51.1										
Reduce Restorat	ive Justice Fund	d (also known as pe	ermanent fund dividen	d criminal funds	) authority based	on projected reve	nue.					
Fund Source Adju	stment of CBR	F to UGF										
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund 1004 Gen Fund	,	,667.0 ,667.0										

Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.

Transfer Authority from Services to Personal Services to Reflect Anticipated Expenditures

**Positions** 

**Component:** Council on Domestic Violence and Sexual Assault (521) **RDU:** Council on Domestic Violence and Sexual Assault (164)

										P	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				
<u> </u>	LIT	0.0	21.5	0.0	-21.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authorit	y from services t	o cover anticipated	d personal services o	costs. The remaini	ng services auth	ority is sufficient to	cover operating expe	enditures.				
	Totals	26,684.8	1,154.4	29.8	2,587.8	110.0	0.0	22,802.8	0.0	9	0	0

**Component:** Violent Crimes Compensation Board (520) **RDU:** Violent Crimes Compensation Board (163)

		•	,							P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***	******	******	***** Changes Fro	om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	******	******	*****		
Conference Commi	ttee		· ·									
	ConfCom	2,518.6	394.4	2.7	73.6	3.2	0.0	2,044.7	0.0	3	0	0
1002 Fed Rcpts	1,0	0.00										
1220 Crime VCF	1,5	18.6										
	Subtotal	2,518.6	394.4	2.7	73.6	3.2	0.0	2,044.7	0.0	3	0	0
	******	******	******** Changes	From FY202	1 Managemen	t Plan To FY20	)22 Governor **	*****	******	**		
FY2022 Salary Adju	stments		J		J							
	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		1.9										
FY2022 1% COLA	for ASEA/Gene	ral Government (	GG/GP/GY/GZ): \$1.9	9								
Reduce Authority to	o Align with An	ticipated Revenu	ies									
_	Dec	-513.4	0.0	0.0	0.0	0.0	0.0	-513.4	0.0	0	0	0
1220 Crime VCF	-5	13.4										
Reduce Restorativ	e Justice Fund (	also known as pe	ermanent fund dividen	nd criminal funds)	authority based	on projected reve	nue.					
	Totals	2,007.1	396.3	2.7	73.6	3.2	0.0	1,531.3	0.0	3	0	0

**Component:** Commissioner's Office (523) **RDU:** Statewide Support (165)

		11 ( /								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	*****	******	**** Changes Fr	om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	*******	******	*****		
Conference Comm			_									
	ConfCom	2,090.8	1,994.5	35.1	31.8	29.4	0.0	0.0	0.0	13	0	2
1001 CBR Fund		264.9										
1004 Gen Fund 1005 GF/Prgm		794.8 8.0										
1003 GF/Figili		1,023.1										
		.,020										
	Subtotal	2,090.8	1,994.5	35.1	31.8	29.4	0.0	0.0	0.0	13	0	2
	******	******	****** Changes	From FY2021	Authorized T	o FY2021 Man	agement Plan	******	******	***		
Transfer Grant Ad	lministrator III	(12-1769) and Gran	t Administrator I (1)			es	_					
	Trout	-251.4	-220.4	0.0	-31.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts		-251.4										
Transfer Crent A	dministrator III	(12-1769) and Grant	Administrator I (12)	1702) from Comm	vicaionar'a Offica	to Administrative	Convince to enhance	o organizational				
		will report to the Fina										
angrimoni. Orani	administrators	will report to the rink	arioc Omoci, anowing	g for ologer collab	oration on awar	a management an	a reactar compilario	e matters.				
Delete AKIAC Dire	ector (12-T010)	)										
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete temporary	y exempt Alask	a Criminal Intelligence	ce Center Director (1	2-T010). Position	duties have bee	n reassigned to a	n AST Lieutenant.					
Alian Authority wi	ith Anticipated	l Evnandituras										
Align Authority wi	LIT	0.0	-152.9	0.0	152.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authorit		Il services to services							0.0	ŭ	Ū	Ū
expenditures.	,						.,					
Transfer to Training		or Anticipated Expe		0.0	0.0	0.0	2.2	0.0	0.0	•	•	•
1001 Can Fund	Trout	-27.9 -27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-27.9										
Transfer persona	al services auth	ority to Training Acad	demy to reflect antici	pated expenditure	es.							
		,	<b>,</b>	,								
Align Authority wi												
	LIT	0.0	0.0	11.7	-11.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority	y from services	to travel for anticipa	ted expenditures. Th	e remaining servi	ces authority is	sufficient to cover	anticipated expendi	tures.				
	Subtotal	1,811.5	1,593.3	46.8	142.0	29.4	0.0	0.0	0.0	11	0	1
	****	******	****	- F F\/0004		4 Dian. Ta. 5\/0	000 0 +	*****	******	<b></b>		
FY2022 Salary Ad			Cnanges	From FY2021	wanagemen	t Plan To FY2	uzz Governor ^					
i i zuzz Saiai y Auj	SalAdi	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	can taj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	3.0	3	Ü	3

**Component:** Commissioner's Office (523) **RDU:** Statewide Support (165)

KDU:	Statewide S	upport (165)								Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1004 Gen Fund 1007 I/A Rcpts		1.4 1.1										
FY2022 1% COL	A for ASEA/Ge	neral Government (	(GG/GP/GY/GZ): \$2.5	5								
Implement Operat	ting Reduction	s to Maintain Depa -10.3	artment's Core Activi	ties -10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-10.3										
reductions in FY	2022. These cha	anges are administ		eserving vital serv			units are implementing o at they provide crucial	pperating				
Reduce Authority	to Align with A	Anticipated Revenu	u <b>e</b> -121.7	0.0	0.0	-8.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm 1007 I/A Rcpts		-8.0 -121.7										
Reduce general	fund program re	eceipt authority and	interagency receipt a	uthority based on	anticipated reve	enue.						
Transfer Adminis	t <b>rative Assistar</b> Trout	nt II (12-3162) to A	ST Detachments-Ope	erations Support	t Bureau 0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-104.0	-104.0	0.0	0.0	0.0	0.0	0.0	0.0	-,	Ü	O
Transfer a full-tir Operations Supp			162), range 14, locate	ed in Anchorage, f	from Commission	ner's Office to AST	Detachments in suppo	rt of the				
Fund Source Adju	stment of CBF FndChg	RF to UGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund 1004 Gen Fund	J	-264.9 264.9										
Replace Constitu	utional Budget F	Reserve Fund (CBR	F) used as a one-time	funding mechan	ism in FY2021.							
Transfer Authority	/ from Services	s for Anticipated P	ersonal Service Exp	enditures 0.0	-121.8	0.0	0.0	0.0	0.0	0	0	0
The remaining s			er anticipated costs.	0.0	121.0	0.0	0.0	0.0	0.0	Ü	Ŭ	v
	Totals	1,570.0	1,491.9	36.5	20.2	21.4	0.0	0.0	0.0	10	0	1

**Component:** Training Academy (524) **RDU:** Statewide Support (165)

Conference Committee	cenario/Change ecord Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
March   Marc	*	******	********	***** Changes Fr	om FY2021 Co	onference Co	mmittee To FY	2021 Authorized	*********	*******	*****		
1001 GBR Fund	Conference Comn		0.040.5	4.040.4	40.0	4.050.0	407.0	0.4.5	0.0	22.2	40	•	
1004 Gen Fund 1,330.3   1007 I/A Ropts 1,310.5   1008 MHTAAR 80.0   1017   102 MHTAAR 80.0   1018 Align Authority for Miscellaneous Adjustment LIT 0.0 0.0 0.0 80.0 0.0 0.0 0.0 0.0 0.0 0.	1001 000 5	ConfCom		1,642.1	48.3	1,359.0	197.6	21.5	0.0	80.0	10	0	(
1005 GF/Frgm													
1007   1A Ropts   1,310.5   1,310.5     1,310.5     1,310.5     1,310.5     1,310.5     1,310.5     1,310.5     1,310.5     1,310.5     1,310.5     1,310.5     1,310.5     1,310.5     1,310.5     1,310.5     1,310.5		1	•										
Sultor   100   1		1	•										
LIT   0.0   0.0   0.0   80.0   0.0   0.0   0.0   -80.0   0.0   0.0   -80.0   0.0   0.0	1092 MHTAAR		80.0										
LIT   0.0   0.0   0.0   80.0   0.0   0.0   0.0   -80.0   0.0   0.0   -80.0   0.0   0.0	lign Authority fo	r Miscellaneou	s Adjustment										
Transfer from Commissioner's Office for Anticipated Expenditures Transfer from Commissioner's Office for Anticipated Expenditures Trin 27.9 27.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0			0.0							-80.0			(
Transfer from Commissioner's Office for Anticipated Expenditures 1004 Gen Fund 27.9 27.9 27.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0		Subtotal	3,348.5	1,642.1	48.3	1,439.0	197.6	21.5	0.0	0.0	10	0	(
Transfer from Commissioner's Office for Anticipated Expenditures Trin 27.9 27.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0		******	******	****** Changes	From FY2021	Authorized 1	To FY2021 Man	agement Plan *	******	*******	***		
Transfer personal services authority from Commissioner's Office to reflect anticipated expenditures.    Iting Authority with Anticipated Expenditures   U.T.   0.0	ransfer from Con	mmissioner's C	Office for Anticipat					agomont i ian					
Transfer personal services authority from Commissioner's Office to reflect anticipated expenditures.    Align Authority with Anticipated Expenditures		Trin	27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Transfer personal services authority from Commissioner's Office to reflect anticipated expenditures.  LIT 0.0 0.0 56.7 -56.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	1004 Gen Fund		27.9										
**************************************	Transfer authority									0.0	10	0	
Ceverse MH Trust: CIT Training Course OTI			,	,		,						Ū	
OTI -80.0 0.0 0.0 -80.0 0.0 0.0 -80.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0				******* Changes	From FY202	1 Managemen	t Plan To FY20	022 Governor *	******	******	k*		
This project maintains a critical component of the Trust's Disability Justice focus area by providing foundational knowledge for law enforcement and first responders on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around title 47, and the State's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders. The funding enables the Department of Public Safety (DPS) Alaska Police Standards Council (APSC) to provide support for APSC certified municipal and state law enforcement, APSC certified municipal and state correctional officers, APSC certified probation officers, and village police officers 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus, providing greater public protection and keeping Alaskans safe.   **Y2022 Salary Adjustments**  SalAdj 30.7 30.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	everse MH Trust			0.0	0.0	00.0	0.0	0.0	0.0	0.0	0	0	
This project maintains a critical component of the Trust's Disability Justice focus area by providing foundational knowledge for law enforcement and first responders on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around title 47, and the State's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders. The funding enables the Department of Public Safety (DPS) Alaska Police Standards Council (APSC) to provide support for APSC certified municipal and state law enforcement, APSC certified municipal and state law enforcement, APSC certified municipal and state correctional officers, APSC certified probation officers, and village police officers 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus, providing greater public protection and keeping Alaskans safe.   **Y2022 Salary Adjustments**  SalAdj 30.7 30.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		OH		0.0	0.0	-80.0	0.0	0.0	0.0	0.0	Ü	U	(
responders on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around title 47, and the State's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders. The funding enables the Department of Public Safety (DPS) Alaska Police Standards Council (APSC) to provide support for APSC certified municipal and state law enforcement, APSC certified municipal and state correctional officers, APSC certified probation officers, and village police officers 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus, providing greater public protection and keeping Alaskans safe.  Y2022 Salary Adjustments  SalAdj 30.7 30.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	1092 MHTAAR		-80.0										
SalAdj     30.7     30.7     0.0     0	responders on m title 47, and the S funding enables t enforcement, AP Team training that service involving	nental health dis State's communa the Department SC certified mu at adheres to the persons with m	orders and cognitiv ity behavioral healt of Public Safety (D inicipal and state co e nationally recogni	e impairments, best phase phas	practices for responsive the process of the process of the process of the process of the provide A provide	onding to mental t, the Alaska Sta (APSC) to provic pation officers, an Alaska's first resp	and behavioral he te Troopers (AST) de support for APS nd village police of ponders with the to	ealth issues, laws ce, and other first resp C certified municipa ficers 40 hours of Ci ols to best respond	ntered around onders. The I and state law risis Intervention to calls for				
				30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Page 39 of 50 State of Alaska													
	Page 39 of 5	50			Sta	te of Alaska							

**Component:** Training Academy (524) **RDU:** Statewide Support (165)

										Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2022 3% COL/	A for Public Safe	ty Employees Ass	ociation (AA/AP): \$2	8.7								
FY2022 1% COL	A for ASEA/Gene	eral Government (	GG/GP/GY/GZ): \$2.	0								
Transfer State Tro	oper (12-1609) t Trin	o Training Acade	emy to Support Ope 162.0	rations 0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund	1	62.0										
			ments to Training Aca sful recruitment cycle		operations. The <sub>l</sub>	position is reclassi	fied up to Corporal in su	upport of				
Fund Source Adjus	stment of CBRF FndChg	<b>to UGF</b> 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund 1004 Gen Fund	-4	43.4 43.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
Replace Constitut	tional Budget Re	serve Fund (CBR	F) used as a one-time	e funding mechan	ism in FY2021.							
Transfer Authority			ces and Commoditi									
Transfer authority expenditures.	LIT from services to	0.0 cover anticipated	33.5 I personal services a	0.0 nd commodities c	-233.5 osts. The remain	200.0 ing services autho	0.0 rity is sufficient to cover	0.0 operating	0.0	0	0	0
	Totals	3,489.1	1,896.2	105.0	1,068.8	397.6	21.5	0.0	0.0	11	0	0

Docitions

Component: Administrative Services (525)

RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	***** Changes Fro	om FY2021 Co	nference Cor	nmittee To FY	2021 Authorized	*******	******	*****		
Conference Comm			Ū									
	ConfCom	3,504.3	2,529.1	26.1	848.3	83.8	17.0	0.0	0.0	23	0	0
1001 CBR Fund		714.0										
1004 Gen Fund	,	,141.8										
1007 I/A Rcpts		648.5										
	Subtotal	3,504.3	2,529.1	26.1	848.3	83.8	17.0	0.0	0.0	23	0	0
	*****	******	******* Changes	From FY2021	Authorized T	o FY2021 Man	agement Plan *	******	******	***		
Transfer Grant Adr	ministrator III (	12-1769) and Grai	nt Administrator I (12				agoment ian					
Transiti Grantita	Trin	251.4	220.4	0.0	31.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts		251.4										
Align Authority wit	LIT .	0.0	0.0 ated expenditures. The	-7.6 e remaining travel	7.6 I authority is suf	0.0 ficient to for anticip	0.0 pated expenditures.	0.0	0.0	0	0	0
	Subtotal	3,755.7	2,749.5	18.5	886.9	83.8	17.0	0.0	0.0	25	0	0
	******	******	******* Changes	From FY2021	Managemen	t Plan To FY20	22 Governor **	******	******	**		
FY2022 Salary Adju	ustments		900									
	SalAdi	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	,	9.5										
1007 I/A Rcpts		4.9										
FY2022 1% COLA	A for ASEA/Ger	neral Government (	(GG/GP/GY/GZ): \$14	.4								
Implement Operati	ng Reductions	to Maintain Depa	artment's Core Activi	ties								
	Dec	-140.2	0.0	-16.1	-53.3	-53.8	-17.0	0.0	0.0	0	0	0
1004 Gen Fund	_	-140.2										

In order to maintain the department's core law enforcement activities that directly protect Alaskans, supporting divisions and units are implementing operating reductions in FY2022. These changes are administered in the spirit of preserving vital services, but with the understanding that they provide crucial administrative, logistical, and technical support to the department's front-line employees.

Travel is reduced by \$16.1 to reflect expectations of fewer in-person meetings due to increased use of collaborative tools such as MS Teams. Contractual services is reduced by \$53.3 and commodities by \$30.0 to reflect anticipated levels and realization of operating efficiencies. Capital outlay is reduced by \$17.0 because the department does not anticipate any expenditures from this line item in FY2022.

**Positions** 

Component: Administrative Services (525)

RDU: Statewide Support (165)

											ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
Transfer Administra	ative Officer	II (12-1894) AST	Detachments to Alig	gn Operations								
	Trout	-123.8	-123.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	C
1004 Gen Fund		-123.8										
			894), range 19, locato a direct reporting rela			e Services to AST	Detachments to provide	e dedicated				
ransfer Administra			aska Wildlife Troope	• .		0.0	0.0	0.0	0.0	4	0	0
Tues of a second disease	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	U	0
			ports and a direct rep				a Wildlife Troopers to բ	orovide				
Transfer Procureme	ent Staff to I	Department of Ad	Iministration for Pro	ocurement Consoli	dation 0.0	0.0	0.0	0.0	0.0	-3	0	0
	AHOU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	U	U
The following posi	ocurement sta	take place after s	partment of Administra service level agreeme nge 18, located in An	ents are ratified:	nt consolidation.							
The following posi Full-time Procuren Full-time Procuren	curement sta ition transfers ment Speciali ment Speciali	take place after s st III (12-4511), ra st II (12-2020), rar	ervice level agreeme	ents are ratified: achorage chorage	nt consolidation.							
The following posi Full-time Procuren Full-time Procuren Full-time Procuren	ocurement sta ition transfers ment Speciali ment Speciali ment Speciali	take place after s st III (12-4511), ra st II (12-2020), rar st I (12-4509), ran	ervice level agreeme nge 18, located in An nge 16, located in And	ents are ratified: achorage chorage	nt consolidation.							
The following posi Full-time Procuren Full-time Procuren Full-time Procuren	ocurement sta ition transfers ment Speciali ment Speciali ment Speciali	take place after s st III (12-4511), ra st II (12-2020), rar st I (12-4509), ran	ervice level agreeme nge 18, located in An nge 16, located in And	ents are ratified: achorage chorage	nt consolidation.	0.0	0.0	0.0	0.0	0	0	0
The following posi Full-time Procuren Full-time Procuren Full-time Procuren Fund Source Adjus	curement sta ition transfers ment Speciali ment Speciali ment Speciali stment of CB	take place after s st III (12-4511), ra st II (12-2020), rar st I (12-4509), ran <b>RF to UGF</b> 0.0 -714.0	service level agreeme nge 18, located in An nge 16, located in And ge 14, located in And	ents are ratified: achorage chorage chorage		0.0	0.0	0.0	0.0	0	0	0
The following posi Full-time Procuren Full-time Procuren Full-time Procuren	curement sta ition transfers ment Speciali ment Speciali ment Speciali stment of CB	take place after s st III (12-4511), ra st II (12-2020), rar st I (12-4509), ran <b>RF to UGF</b>	service level agreeme nge 18, located in An nge 16, located in And ge 14, located in And	ents are ratified: achorage chorage chorage		0.0	0.0	0.0	0.0	0	0	0
The following posi Full-time Procuren Full-time Procuren Full-time Procuren Fund Source Adjus 1001 CBR Fund 1004 Gen Fund	ition transfers ment Speciali ment Speciali ment Speciali ment Speciali setment of CB FndChg	take place after s st III (12-4511), ra st II (12-2020), rar st I (12-4509), ran RF to UGF 0.0 -714.0 714.0	service level agreeme nge 18, located in An nge 16, located in And ge 14, located in And	ents are ratified: achorage chorage chorage	0.0	0.0	0.0	0.0	0.0	0	0	0
The following posi Full-time Procuren Full-time Procuren Full-time Procuren Fund Source Adjus  1001 CBR Fund 1004 Gen Fund Replace Constituti	ition transfers ment Speciali ment Speciali ment Speciali ment Speciali ment GE FINDER FINDER  ional Budget	take place after s st III (12-4511), ra st II (12-2020), rar st I (12-4509), ran RF to UGF 0.0 -714.0 714.0 Reserve Fund (CE	service level agreeme nge 18, located in An nge 16, located in And ge 14, located in And 0.0	ints are ratified: achorage chorage chorage 0.0	0.0 nism in FY2021.	0.0	0.0			0	0	0
The following posi Full-time Procuren Full-time Procuren Full-time Procuren Fund Source Adjus  1001 CBR Fund 1004 Gen Fund Replace Constituti	ition transfers ment Speciali ment Speciali ment Speciali ment Speciali ment of CB FndChg  ional Budget  from Person LIT	take place after s st III (12-4511), ra st II (12-2020), ran st I (12-4509), ran 	service level agreeme nge 18, located in An nge 16, located in An ge 14, located in An 0.0  BRF) used as a one-t ervices for Procurem -327.9	ints are ratified: achorage chorage achorage 0.0  ime funding mechanent Consolidation 0.0	0.0 nism in FY2021. 1 327.9	0.0	0.0	0.0	0.0	0	0	·
The following posing Full-time Procurent Full-time Procurent Fund Source Adjustion 1001 CBR Fund 1004 Gen Fund Replace Constitution	ition transfers ment Speciali ment Speciali ment Speciali ment Speciali ment of CB FndChg  ional Budget  from Person LIT	take place after s st III (12-4511), ra st II (12-2020), ran st I (12-4509), ran 	service level agreeme nge 18, located in An nge 16, located in An ge 14, located in An 0.0  BRF) used as a one-t ervices for Procurem -327.9	ints are ratified: achorage chorage achorage 0.0  ime funding mechanent Consolidation 0.0	0.0 nism in FY2021. 1 327.9	0.0		0.0		Ū	Ü	0
The following posing Full-time Procurent Full-time Procurent Fund Source Adjustion 1001 CBR Fund 1004 Gen Fund Replace Constitution Transfer Authority of Transfer authority for Fund Fund Fund Fund Fund Fund Fund Fund	ition transfers ment Speciali ment Speciali ment Speciali ment Speciali ment of CB FndChg  ional Budget  from Person LIT	take place after s st III (12-4511), ra st II (12-2020), ran st I (12-4509), ran 	service level agreeme nge 18, located in An nge 16, located in An ge 14, located in An 0.0  BRF) used as a one-t ervices for Procurem -327.9	ints are ratified: achorage chorage achorage 0.0  ime funding mechanent Consolidation 0.0	0.0 nism in FY2021. 1 327.9	0.0	0.0	0.0		Ū	Ü	·

**Positions** 

**Component:** Information Systems (3199) **RDU:** Statewide Support (165)

		11 ( /								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	*****	******	***** Changes Fro	om FY2021 Co	onference Cor	mmittee To FY	2021 Authorized	******	******	*****		
Conference Comr			•									
	ConfCom	2,935.6	1,379.9	29.5	1,329.9	100.0	96.3	0.0	0.0	11	0	0
1001 CBR Fund		381.7										
1004 Gen Fund		144.9 220.9										
1005 GF/Prgm 1007 I/A Rcpts		188.1										
1007 III (Topio	٠,	100.1										
	Subtotal	2,935.6	1,379.9	29.5	1,329.9	100.0	96.3	0.0	0.0	11	0	0
	******	******	******** Changes	From FY2021	Authorized 1	To FY2021 Man	agement Plan *	*****	******	**		
Align Authority wi	ith Anticipated I	Expenditures										
	LIT	0.0	0.0	-29.5	29.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authorit	y from travel to s	ervices for anticipa	ated expenditures. No	travel planned for	or FY2021.							
	0.14.4.1		4.0=0.0		4.0=0.4	400.0						
	Subtotal	2,935.6	1,379.9	0.0	1,359.4	100.0	96.3	0.0	0.0	11	0	0
	******	******	********* Changes	From FY2021	1 Managemen	t Plan To FY20	022 Governor **	*****	******	*		
FY2022 Salary Ad	justments		•		•							
	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.7										
FY2022 1% COL	A for ASEA/Ger	eral Government	(GG/GP/GY/GZ): \$7.7	7								
Implement Operat	ting Reductions	to Maintain Depa	artment's Core Activi	ities								
	Dec	-109.0	-104.1	-3.8	0.0	0.0	-1.1	0.0	0.0	0	0	0
1004 Gen Fund	-	107.9										
1007 I/A Rcpts		-1.1										
reductions in FY	2022. These cha	nges are administ	rcement activities that ered in the spirit of pre ne department's front-l	eserving vital serv								
Personal service	s is reduced by	\$104.1, which is re	ealized by filling Analys	st/Programmer se	eries positions at	lower levels than	anticipated/budgeted	d.				
Travel is reduced slight reduction in			eetings and training vir	rtually when poss	ible. Capital outl	ay is reduced by \$	1.1 (interagency rec	eipts) due to a				
Fund Course Adi:	estment of CBB	E to LIGE										
Fund Source Adju	FndChq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	U	381.7	0.0	0.0	0.0	0.0	3.0	0.0	0.0	J	J	J
1004 Gen Fund		381.7										

**Component:** Information Systems (3199) **RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
Replace Constitu	tional Budget Res	serve Fund (CBRF	) used as a one-time	e funding mechar	nism in FY2021.							
Transfer Authority	from Services to	o Personal Servi	ces and Travel to R 115.8	eflect Anticipate	ed Expenditures -119.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority expenditures.	y from services to	cover anticipated	personal services a	nd travel costs. Ti	he remaining ser	rvices authority is s	sufficient to cover opera	ting				
	Totals	2,834.3	1,399.3	0.0	1,239.8	100.0	95.2	0.0	0.0	11	0	0

Component: Criminal Justice Information Systems Program (3200)

RDU: Statewide Support (165)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	ositions PPT	NF
Record Title	Type		Services					Benefits				
		*******	****** Changes Fr	om FY2021 Co	onference Co	mmittee To FY	2021 Authorized	********	******	*****		
Conference Comm	nittee ConfCom	8,242.7	4,355.1	124.0	2,925.2	748.4	90.0	0.0	0.0	44	0	
1001 CBR Fund		883.0	4,000.1	124.0	2,020.2	7 40.4	30.0	0.0	0.0	77	O	
1002 Fed Rcpts		250.3										
1004 Gen Fund	,	649.0										
1005 GF/Prgm		926.1										
1007 I/A Rcpts	1,	534.3										
	Subtotal	8,242.7	4,355.1	124.0	2,925.2	748.4	90.0	0.0	0.0	44	0	
	******	*******	****** Changes	From FY2021	Authorized 1	To FY2021 Man	agement Plan *	******	******	***		
Align Authority wit			•									
Transfer authority	LIT	0.0	0.0	32.0	-32.0	0.0	0.0	0.0	0.0	0	0	
ransier authority	y irom services i	o travel for anticip	eated expenditures. Th	ie remaining serv	ices authority is	sufficient to for ant	icipated expenditure	S.				
	Subtotal	8,242.7	4,355.1	156.0	2,893.2	748.4	90.0	0.0	0.0	44	0	
	******	******	****** Changes	s From FY202	1 Managemen	t Plan To FY20	)22 Governor **	******	******	**		
FY2022 Salary Adj	justments		•		•							
	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts 1004 Gen Fund		1.6 18.5										
1004 Gen Fund 1005 GF/Prgm		4.9										
1003 GI /I IgIII		4.5										
FY2022 1% COL	A for ASEA/Ger	eral Government	(GG/GP/GY/GZ): \$25	5.0								
Implement Operati	ing Reductions	to Maintain Dep	artment's Core Activ	rities								
	Dec	-202.6	-50.0	-7.0	-18.0	-127.6	0.0	0.0	0.0	0	0	
1004 Gen Fund		-71.0										
1007 I/A Rcpts	-	131.6										
			rcement activities tha									
			stered in the spirit of p		rvices, but with t	he understanding t	hat they provide cru	cial				
administrative, lo	gistical, and tec	nnical support to t	he department's front-	line employees.								
Personal services	s is reduced by	\$50.0 (UGF) which	h is accomplished thro	ouah expected tur	nover. Travel is	reduced by \$7.0 (\$	3.0 UGF. \$4.0 intera	agency receipts)				
			ons. Commodities is r									
and no replaceme	ents are anticipa	ated in FY2022. Ca	apital outlay is reduce	d by \$18.0 (UGF)	, no major equip	ment purchases a	re expected.					
Fund Source Adju	stment of CBR	F to UGF										
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1001 CBR Fund	-	883.0										
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Component: Criminal Justice Information Systems Program (3200)

RDU: Statewide Support (165)

	•									P	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				
1004 Gen Fund	8	83.0										
Replace Constitut	ional Budget Re	serve Fund (CBR	F) used as a one-tim	e funding mechan	nism in FY2021.							
	Totals	8,065.1	4,330.1	149.0	2,875.2	620.8	90.0	0.0	0.0	44	0	1

**Component:** Laboratory Services (527) **RDU:** Statewide Support (165)

										г	บอเนบเเธ	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	*******	***** Changes Fro	om FY2021 Co	onference Cor	mmittee To FY	2021 Authorized	******	******	*****		
Conference Comm	ittee		3.1									
	ConfCom	7,065.0	4,808.9	91.8	1,595.5	535.8	33.0	0.0	0.0	42	0	0
1001 CBR Fund	1,	,551.1										
1002 Fed Rcpts		563.0										
1004 Gen Fund	4,	653.2										
1007 I/A Rcpts		118.0										
1061 CIP Rcpts		179.7										
	Subtotal	7,065.0	4,808.9	91.8	1,595.5	535.8	33.0	0.0	0.0	42	0	0
	******	******	****** Changes	From FY2021	Authorized T	To FY2021 Man	agement Plan *	******	******	**		
Align Authority wit	h Anticinated I	Expenditures	- Cilarigoo				agomont i ian					
7 angin 7 tatalority with	LIT	0.0	0.0	-11.8	11.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority			ated expenditures. Th	e remaining trave								
		<u> </u>	·				· · · · · · · · · · · · · · · · · · ·					
	Subtotal	7,065.0	4,808.9	80.0	1,607.3	535.8	33.0	0.0	0.0	42	0	0
	******	******	****** Changes	From FY2021	1 Managemen	t Plan To FY20	)22 Governor **	******	******	**		
FY2022 Salary Adj	ustments		•		•							
	SalAdj	27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		26.8										
1007 I/A Rcpts		0.8										
FY2022 1% COL	A for ASEA/Ger	neral Government (	GG/GP/GY/GZ): \$27	7.6								
Implement Operati	•		rtment's Core Activi		440.0	2.2	0.0	2.2	0.0	0	•	^
	Dec	-248.4	-98.4	-30.8	-119.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-	-248.4										

In order to maintain the department's core law enforcement activities that directly protect Alaskans, supporting divisions and units are implementing operating reductions for FY2022. These changes are administered in the spirit of preserving vital services, but with the understanding that they provide crucial administrative, logistical, and technical support to the department's front-line employees.

Reduce personal services by \$98.4 by reclassing a Forensic Scientist IV position to a Forensic Technician. The Forensic Technician will work part time as an evidence custodian and part time assisting one of the forensic disciplines (preparing reagents, maintaining instrumentation, and assisting with other technical duties.) Currently this work is performed by forensic scientists. The forensic technician will free the forensic scientists up to perform casework duties and reduce turnaround time for forensic casework. The remainder of the reduction in personal services is savings from the expected retirement of senior employees who will be recruited at the entry level.

Travel is reduced by \$30.8. All travel to trainings, conferences, professional meetings, and for accreditation is completely third-party funded (e.g. federal grants). The remainder of the travel budget is solely reserved for essential travel to court and to crime scenes.

**Positions** 

**Component:** Laboratory Services (527) **RDU:** Statewide Support (165)

	otatomao oap	port (100)								P	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				
Contractual service	ces is reduced by	\$119.2. Energy	efficiency measures a	nd updating the b	ouilding automat	tion system were ir	nplemented in FY20 tha	at will reduce				
utility costs in FY2	2021 and FY2022	. A reduction in s	hipping and freight is	realized by utilizi	ng the King Air	and other DPS res	ources to return eviden	ce and				
transport breath a	alcohol supplies ar	nd instruments a	round the state. Cons	olidating service	contracts into o	ne parent contract	results in a 27% decrea	se. The lab				
has implemented	digital reviews of	casefiles and is	increasingly using dig	ital platforms for	information tran	smission, \$5.0 - \$1	0.0 savings in toner/sh	redding				
costs are expecte	ed. The Departmer	nt of Public Safe	ty Advanced Training	Unit (ATU) is relo	cating to the cri	ime lab, allocations	of utility costs for labor	atory				
services will cons	equently decrease	e.										
Fund Source Adjus												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-1,55	51.1										
1004 Gen Fund	1,55	51.1										
Replace Constitut	tional Budget Res	erve Fund (CBR	F) used as a one-time	e funding mechan	ism in FY2021.							
,	J	( -	,	Ü								
	Totals	6,844.2	4,738.1	49.2	1,488.1	535.8	33.0	0.0	0.0	42	0	0

**Component:** Facility Maintenance (2368) **RDU:** Statewide Support (165)

										P	ositions	
Scenario/Change Record Title	Trans Type		Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
\ <u></u>	******	******	Changes From	FY2021 Co	nference Con	nmittee To FY	2021 Authorized	******	******	*****		
Conference Com	mittee		•									
	ConfCom	1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	1,0	05.9										
	Subtotal	1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0
	********	********	**** Changes Fr	om FY2021	Management	Plan To FY20	22 Governor ***	*******	*******	**		
_	Totals	1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0

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Component: DPS State Facilities Rent (2469)

**RDU:** Statewide Support (165)

	_	,						_			ositions	
Scenario/Change Record Title	Trans Type		Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	*******	Changes Fr	om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	*********	*******	*****		
Conference Comm	ittee		J									
	ConfCom	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		28.6										
1004 Gen Fund		85.8										
	Subtotal	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
	******	******	***** Changes	From FY2021	l Managemen	t Plan To FY20	022 Governor **	******	******	**		
Fund Source Adjus	stment of CBR	F to UGF	•		· ·							
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-28.6										
1004 Gen Fund		28.6										
Replace Constitut	tional Budget R	eserve Fund (CBRF) u	sed as a one-tim	e funding mechar	nism in FY2021.							
	Totals	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0